KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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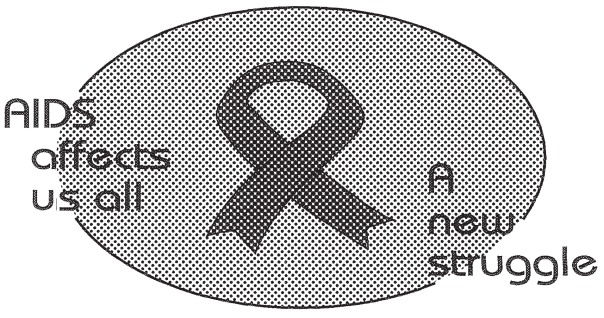
Vol: 19

PIETERMARITZBURG
19 JUNE 2025
19 JUNIE 2025

No: 2817

PART 1 OF 2

We all have the power to prevent AIDS



Prevention is the cure

AIDS
HELPLINE
0800 012 322
DEPARTMENT OF HEALTH

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ISSN 1994-4551

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GENERAL NOTICE 140 OF 2025

UMSHWATHI LOCAL MUNICIPALITY

NOTICE NO. P2024/25/038
UMSHWATHI MUNICIPALITY – KZ221
Private Bag X29
Wartburg
3233

RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that at its meeting of **28 May 2025**, the Council resolved by way of council resolution number **E2554,** to levy the rates on property reflected in the schedule below with effect from 1 July 2025

Category of property	Rate Ratio	Cent amount in the Rand rate determined for the relevant property category
Residential	1.1	0.02385263
Business and Commercial Property	1.1	0.02385263
Industrial Property	1.1	0.02385263
Agricultural Property	1.25	0.005963157
Public Service Infrastructure Property	1:25	0.005963157
Public Service Purposes	1.1	0.02385263
Public Benefit Organization Property	1.25	0.005963157
Communal Land Residential	1.1	0.02385263
Communal Land Agriculture	1.25	0.005963157
Municipal	1.1	0.02385263
Place of Worship	1.1	0.02385263

EXEMPTIONS, REDUCTIONS AND REBATES
"In terms of section 15 of the Local Government: Municipal Property Rates Act, 2004"
Residential Properties: For all residential properties, the municipality will not levy a rate on the first R15000 of the property's market value. The R15 000 is inclusive of the R15 000 statutory impermissible rate as per section 17(1) (h) of the Municipal Property Rates Act.

Rates relief in respect of a category of owners of property are as follows:
Indigent owners as per the Indigent Policy
Child headed households as per the Indigent Policy
Owners who are dependent on Pension, Social Grants for their livelihood as per Indigent Policy
Agricultural property owners are granted a rebate of 52%
Public Service Infrastructure a rebate of 100%
Public Benefit Orginisation a rebate of 100%
Municipal Properties a rebate of 100%
Communal Properties a rebate of 30% (Residential) 52% (Agricultural)
Place of Worship a rebate of 100%
Residential 30%

Full details of the Council resolution and rebates, reductions and exemptions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's offices, website (www.umshwathi.gov.za) and public libraries within the municipality's jurisdiction.

Mr. NM MABASO
MUNICIPAL MANAGER

Burning Spear e@oe 1123

MUNICIPAL NOTICES • MUNISIPALE KENNISGEWINGS

MUNICIPAL NOTICE 602 OF 2025

Notice No. 19/2025 Date 03/06/2025

ABAQULUSI MUNICIPALITY (KZN263)

MUNICIPAL NOTICE NO: 19 of 2025

RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that at its meeting of 28/05/2025, the Council resolved by way of council resolution number CR 68/2025, to levy the rates on property reflected in the schedule below with effect from 1 July 2025.

Category of property	Rate Ratio	Cent amount in the Rand rate determined for the relevant property category (Decimal - 6 places)
Agriculture Property	1:0.25	0.0027060
Business and Commercial Property	1:2.5	0.0270585
Industrial Property	1:2.5	0.0270585
Municipal Property	1:2.5	0.0270585
Public Benefits Organisation Property	0	0
Public Service Infrastructure Property	1:0.25	0.0027060
Public Service Purpose Property	0	0
Residential Property	1:2.5	0.0270585
Vacant Property	1:1	0.0108234
Place of Worship Property	1:2.5	0.0270585
	0	0

EXEMPTIONS, REDUCTIONS AND REBATES

"In terms of section 15 of the Local Government: Municipal Property Rates Act, 2004"

Residential Properties: For all residential properties, the municipality will not levy a rate on the first 10 Percent of the property's market value. The 10 Percent is inclusive of the R15 000 statutory impermissible rate as per section 17(1)(h) of the Municipal Property Rates Act.

Rates relief in respect of a category of owners of property are as follows:

Indigent owners: R120 000
Child headed households: R120 000
Owners who are dependent on Pension or Social Grants for their livelihood: R120 000.
Public Service Infrastructure Property: 100%
Business and Commercial Property: 10%
Public Service Property: 10%
Industrial Properties: 10%
Mining Property: 10%
Municipal Property: 100%

Full details of the Council resolution and rebates, reductions and exemptions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's offices, website (www.abaqulusi.gov.za) and public libraries within the municipality's jurisdiction.

ABAQULUSI MUNICIPALITY (KZN263)

S P DLAMINI
DESIGNATION: MUNICIPAL MANAGER
184 MARK STREET
VRYHEID
0349822133

MUNICIPAL NOTICE 603 OF 2025

UMASIPALA
MUNICIPALITY
MUNISIPALITEIT

PROPERTY RATES BY-LAW

2025 - 2026

1

Notice No. 20/2025 **Date 04 JUNE 2025**

MUNICIPAL NOTICE NO: 20 of 2025

Abaqulusi Municipality hereby, in terms of section 6 of the Local Government: Municipal Property Rates Act, 2004, has by way of resolution no CR 68/2025 adopted the Municipality's Property Rates By-law set out hereunder.

ABAQULUSI LOCAL MUNICIPALITY (KZN263)
MUNICIPAL PROPERTY RATES BY-LAW

PREAMBLE

WHEREAS section 229(1) of the Constitution requires a municipality to impose rates on property and surcharges on fees for the services provided by or on behalf of the municipality.

AND WHEREAS section 13 of the Municipal Systems Act read with section 162 of the Constitution require a municipality to promulgate municipal by-laws by publishing them in the gazette of the relevant province.

AND WHEREAS section 6 of the Local Government: Municipal Property Rates Act, 2004 requires a municipality to adopt by-laws to give effect to the implementation of its property rates policy; the by-laws may differentiate between the different categories of properties and different categories of owners of properties liable for the payment of rates;

NOW THEREFORE BE IT ENACTED by the Council of the Abaqulusi Municipality, as follows:

1. **DEFINITIONS**

In this by-law, any word or expression to which a meaning has been assigned in the Local Government: Municipal Property Rates Act, 2004 (Act No. 6 of 2004), shall bear the same meaning unless the context indicates otherwise.

'Municipality' means (Abaqulusi Local Municipality);

'Municipal Property Rates Act' means the Local Government: Municipal Property Rates Act, 2004 (Act No 6 of 2004);

'Rates Policy' means the Abaqulusi Local Municipality property rates policy adopted by Council on the levying of rates on rateable properties of the (Abaqulusi Municipality), contemplated in chapter 2 in term of section 3(1) of the Municipal Property Rates Act.

2. OBJECTS

The object of this by-law is to give effect to the implementation of the Rates Policy as contemplated in section 6 of the Municipal Property Rates Act.

3. ADOPTION AND IMPLEMENTATION OF RATES POLICY

3.1. The Municipality shall prepare and adopted and implement its Rates Policy consistent with the Municipal Property Rates Act on the levying of rates on rateable property within the jurisdiction of the municipality; and

3.2. The Rates Policy outlines the municipality's rating practices; therefore, it is not necessary for this By-law to restate and repeat same.

3.3. The Rates Policy is hereby incorporated by reference in this By-law. All amendments to the Rates Policy as the Council may approve from time to time, shall be deemed to be likewise incorporated.

3.4. The Municipality shall not be entitled to levy rates other than in terms of its Rates Policy.

4. CONTENTS OF A RATE POLICY

The Rates Policy shall, *inter alia:*

4.1. Apply to all rates levied by the Municipality pursuant to the adoption of its Annual Budget;

4.2. Comply with the requirements for:

4.2.1. The adoption and contents of a rates policy specified in section 3 of the Act;

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4.2.2. The process of community participation specified in section 4 of the Act; and

4.2.3. The annual review of a Rates Policy specified in section 5 of the Act.

4.3. Provide for principles, criteria and implementation measures that are consistent with the Municipal Property Rates Act for the levying of rates which the Council may adopt; and

4.4. Provide for enforcement mechanisms that are consistent with the Municipal Property Rates Act and the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000).

4.5. The Rates Policy provides for categories of rateable properties determined in terms of section 8 of the Act.

4.6. The Rates Policy provides for categories of properties and categories of owners of properties for the purposes of granting relief measures (exemptions, reductions and rebates) in terms of section 15 of the Act.

5. ENFORCEMENT OF THE RATES POLICY

The Municipality's Rates Policy shall be enforced through the Credit Control and Debt Collection Policy and any further enforcement mechanisms stipulated in the Act and the Municipality's Rates Policy.

6. REPEAL OF THE PREVIOUS BY-LAWS

This By-law hereby repeals all previous Property Rates By-laws of the municipality hitherto the promulgation of the By-law

7. SHORT TITLE AND COMMENCEMENT

This By-law is called Abaqulusi Local Municipality the Municipal Property Rates By-law 2025, and takes effect on a date of the promulgation hereof

8. EFFECTIVE DATE

This policy shall be effective as from the following date: 01 July 2025

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MUNICIPAL NOTICE 604 OF 2025

Enquiries: H Bure
Dept: Finance

Ref: 5/2/4

UMASIPALA MUNICIPALITY MUNISIPALITEIT

57, VRYHEID 3100
c/o, Mark & High Street
(034) 982 2133
Fax: (034) 980 9637

Email: finance@abaqulusi.gov.za

Notice No: 21/2025

NOTICE

PUBLIC NOTICE CALLING FOR INSPECTION OF THE FIRST SUPPLEMENTARY VALUATION ROLL AND LODGING OF OBJECTIONS

Notice is hereby given in terms of Section 49(1) (a) (i) of the Local Government Property Rates Act 2004 (Act No.6 of 2004) hereinafter referred to as the "Act" that the FIRST supplementary valuation roll prepared in terms of Section 78 of the Act for the financial year 1 July 2024 to 30 June 2025 will be open for public inspection at the municipal offices.

An invitation is hereby made in terms of Section 49(1) (a) (ii) of the Act that any owner of property or other person who so desires should lodge an objection with the Municipal Manager in respect of any matter reflected in, or omitted from the supplementary valuation roll.

The roll will be open for inspection from 09 June 2025. The closing date for objections is 16h30 on Thursday 10 July 2025.

Attention is specifically drawn to the fact that in terms of Section 50(2) of the Act an objection must be in relation to specific individual property and not against the supplementary roll as such.

Objection forms are obtainable from the municipal offices (Room 11), forms must be completed and returned on or before the closing date to the Municipal office no 11, corner Mark and Hoog street, Vryheid.

For inquiries please phone Mr Heinrich Bure on 034-982 2133 ext. 2246

_____
S P DLAMINI
MUNICIPAL MANAGER

"LEADERSHIP AND SERVICE EXCELLENCE"
EXECUTIVE COMMITTEE
Cllr SE Mkhwanazi (Mayor), Cllr NP Ndlela (Speaker – Ex officio), Mr. ZG Dhlamini (Municipal Manager), Cllr LWC Mtshali, Cllr L Dube, Cllr HB Khumalo, Cllr ML Mtshali, Cllr LN Khan

MUNICIPAL NOTICE 605 OF 2025

PROPERTY RATES BY-LAW

2025/2026 FINANCIAL YEAR

Mtubatuba Local Municipality

iNkosi uMtubatuba Local Municipality, hereby, in terms of section 6 of the Local Government: Municipal Property Rates Act, 2004, has by way of (No

of the resolution) adopted the Municipality's Property Rates By-law set out hereunder.

INKOSI UMTUBATUBA LOCAL MUNICIPALITY

MUNICIPAL PROPERTY RATES BY-LAW

PREAMBLE

WHEREAS section 229(1) of the Constitution requires a municipality to impose rates on property and surcharges on fees for the services provided by or on behalf of the municipality;

AND WHEREAS section 13 of the Municipal Systems Act read with section 162 of the Constitution requires a municipality to promulgate municipal by-laws by publishing them in the gazette of the relevant province;

AND WHEREAS section 6 of the Local Government: Municipal Property Rates Act, 2004 requires a municipality to adopt by-laws to give effect to the implementation of its property rates policy; the by-laws may differentiate between the different categories of properties and different categories of owners of properties liable for the payment of rates;

NOW THEREFORE IT IS ENACTED by the Council of the iNkosi uMtubatuba Local Municipality

Municipality, as follows:

1. DEFINITIONS

In this By-law, any word or expression to which a meaning has been assigned in the Local Government: Municipal Property Rates Act, 2004 (Act No. 6 of 2004), shall bear the same meaning unless the context indicates otherwise-

'Municipality' means iNkosi uMtubatuba Local Muniicipality;

'Municipal Property Rates Act' means the Local Government: Municipal Property Rates Act, 2004 (Act No 6 of 2004);

'Rates Policy' means the iNkosi uMtubatuba Local Municipality's property rates policy adopted by the Council in terms of section 3(1) of the Local Government: Municipal Property Rates Act, 2004.

2. OBJECTS

The object of this By-law is to give effect to the implementation of the municipality's Rates Policy as contemplated in section 6 of the Municipal Property Rates Act.

3. THE RATES POLICY

The municipality prepared and adopted a Rates Policy as contemplated in terms of the provisions of section 3(1) of the Municipal Property Rates Act. The Rates Policy outlines the municipality's rating practices; therefore, it is not necessary for this By-law to restate and repeat same.

The Rates Policy is hereby incorporated by reference in this By-law. All amendments to the Rates Policy as the Council may approve from time to time, shall be deemed to be likewise incorporated.

The Municipality does not levy rates other than in terms of its Rates Policy and the annually promulgated resolution levying rates which reflects the cent amount in the Rand rate for each category of rateable property.

The Rates Policy is available at …

*iNkosi uMtubatuba Local Municipality Main Office, KwaMsane Satellite Office and St Lucia Satellite Office.

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4. CATEGORIES OF RATEABLE PROPERTIES

The Rates Policy provides for categories of rateable properties determined in terms of section 8 of the Act.

5. CATEGORIES OF PROPERTIES AND CATEGORIES OF OWNERS OF PROPERTIES

The Rates Policy provides for categories of properties and categories of owners of properties for the purposes of granting relief measures (exemptions, reductions and rebates) in terms of section 15 of the Act.

6. ENFORCEMENT OF THE RATES POLICY

The Municipality's Rates Policy is enforced through the municipality's Credit Control and Debt Collection Policy and any further enforcement mechanisms stipulated in the Act and the Municipality's Rates Policy.

7. SHORT TITLE AND COMMENCEMENT

This By-law is called the iNkosi uMtubatuba Local Municipality Municipal Property Rates By-law, and takes effect on the date on which it is published in the *Provincial Gazette*.

This gazette is also available free online at **www.gpwonline.co.za**

MUNICIPAL NOTICE 606 OF 2025

RESOLUTION ON LEVYING PROPERTY RATES IN TERMS OF SECTION 14 OF THE LOCAL GOVERNMENT: MUNICIPAL PROPERTY RATES ACT, 2014 (ACT No. 6 of 2014) Notice No. 1 Date: 29/05/2024

RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 01 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of Section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2014; that in its meeting of 29/05/2025, the Council resolved by way of council resolution number **MTC 117/2025** to levy the rates on property reflected in the schedule below with effect from 01 July 2025.

Category of property	Rate Ratio	Property Rates Tariff (Decimal) Cent amount in the Rand rate determined for the relevant property category (Decimal) eg below
Residential Properties	1.00	0.010000
Business/Commercial	1.75	0.017490
Government	1.75	0.017490
Agricultural	0.25	0.002510
Hospitality Industrial	1.75	0.017490
Vacant Stand	1.00	0.010000
Place Of Worship	Exempt	Exempt
Public Service Infrastrusture	Exempt	Exempt

Full details of the Council resolution and rebates, reductions and exclusions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's offices (iNkosi uMtubatuba Local Municipality Main Office, KwaMsane Satellite Office and St Lucia Satellite Office), website (www.mtubatuba.gov.za) and all public libraries

TARIFFS

NOTIFICATION IN TERMS OF SECTION 75A OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT, 2000 (ACT 32 OF 2000)

Notice is hereby given that a resolution has been taken by the iNkosi uMtubatuba Local Municipality ("the Council") in terms of Section 75A of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000). The general purport of the resolution is to amend the existing tariff of charges of the inkosi uMtubatuba Local Municipality in respect of the 2025/2026 financial year as per schedule displayed at all Municipal Offices.

Mr. TV XULU

Municipal Manager

MUNICIPAL NOTICE 607 OF 2025

Notice No. 01 Date 29/05/2025

BIG 5 HLABISA LOCAL MUNICIPALITY (KZ276)

MUNICIPAL NOTICE NO: 01 of 2025

RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that at its meeting of 29/05/2025, the Council resolved by way of council resolution number BHLMC 205-2024/2025, to levy the rates on property reflected in the schedule below with effect from 1 July 2025.

Category of property	Rate Ratio	Cent amount in the Rand rate determined for the relevant property category
Residential Properties	1:1	0.018349
Agriculture Properties	1: 0.25	0.004596
Vacant Land	1: 1.11	0.020390
Business or Commercial	1: 1.11	0.020390
Mining Properties	1: 1.11	0.020390
Public Service Purposes	1: 1.29	0.023731

EXEMPTIONS, REDUCTIONS AND REBATES

"In terms of section 15 of the Local Government: Municipal Property Rates Act, 2004"

Residential Properties: For all residential properties, the municipality will not levy a rate on the first R 140 000.00 of the property's market value. The R 140 000.00 is inclusive of the R15 000 statutory impermissible rate as per section 17(1)(h) of the Municipal Property Rates Act.

Rates relief in respect of a category of owners of property are as follows:

Residential Properties: For all residential properties of pensioners, the municipality will additionally not levy a rate on R 250 000.00 of the property's market value.

Full details of the Council resolution and rebates, reductions and exemptions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's offices, website (www.big5hlabisa.gov.za) and public libraries within the municipality's jurisdiction.

BIG 5 HLABISA LOCAL MUNICIPALITY (KZ276)

NAME: MR L.M.V. CELE

DESIGNATION: MUNICIPAL MANAGER

LOT 808, OFF MASSON STREET, HLABISA, 3937 & TEL: 035 838 8500

MUNICIPAL NOTICE 608 OF 2025

Notice No. 7.1-30052025 Date: 05/06/2025

RICHMOND LOCAL MUNICIPALITY (KZ227)

MUNICIPAL NOTICE NO: 7.1-30052025

RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that at it's meeting of 30 May 2025, the Council resolved by way of council resolution number 7.1-30052025, to levy the rates on property reflected in the schedule below with effect from 1 July 2025.

Category of property	Rate Ratio	Cent amount in the Rand rate determined for the relevant property category
Residential Property	1	0.009651
Business, Commercial Property	2	0.019484
Industrial property	2	0.019484
Vacant Land	3	0.029340
Agricultural Property	0.25	0.002413
Public Service Purposes	2	0.019484
Public Service Infrastructure	0.25	0.002413
Public Benefit Organization property	0.25	0.002413
Place of worship S17(I)	0.25	0.002413
Municipal	0.25	0.002413
Protected area S17 ('E)	0.25	0.002413
Communal Property	0.25	0.002413

EXEMPTIONS, REDUCTIONS AND REBATES

The municipality has identified the following use categories of properties and the requisite criteria for the purposes of granting exemptions, rebates or reductions to the owners of these categories of property in terms of 'Section 15 of the Municipal Property Rats Act, 2004':

1 Indigent Owners			
1.1 Criteria	In order to qualify as an indigent owner, the owner must:		
	(a)	Be the sole owner of the property or own the property jointly with his/her spouse;	
	(b)	Live permanently on the property;	
	(c)	Not own any other property within the municipality;	
	(d)	Have an income threshold as defined in the Indigent Policy and be listed in the Indigent Register;	
	(e)	Make application annually on the prescribed form and within the prescribed period and submit a valid RSA bar coded ID	
	(f)	Provide proof of income on a sworn declaration and supported by documentation;	
	(g)	Provide any other supporting documentation as may be specified by the municipality from time to time; and	
	(h)	Only applicable to residential properties	
1.2 Relief Granted	Fully exempted to qualifying applicants (100%)		Arrear / old Debt treatment: Write-off of old debt will be subject to provision of exceptional evidence that led to overdue debt and incurring interest. The write off will be dependent on the availability of the budget

2 Pensioner Owners			
2.1 – Criteria	In order to qualify as a pensioner owner, the owner must:		
	(a)	Be at least 60 years of age;	
	(b)	For a residential category of property be the sole owner of the property or own the property jointly with his/her spouse;	
	(c)	Not be granted more than one pensioner rebate at a time;	
	(d)	Live permanently on the property;	
	(e)	Make application annually on the prescribed form and within the prescribed period and submit a valid RSA bar coded ID.	
	(f)	Be a rate payer in Richmond for at least 2 years;	
	(g)	Make application annually (by the last working day of Aug 2024) on the prescribed form and within the prescribed period;	
	(h)	Rebates granted on property rates will be reversed or deemed inapplicable in instances where a property transfer, such as through sale, occurs during the applicable financial year. In cases where the property owner has passed away, the applicable rebate will be subject to apportionment, based on the date of death and the status of ownership at that time.	
	(i)	Only applicable to residential properties	
2.2 – Relief Granted	**Age**		**Percentage Rebate**
	60 years – 65 years		40%
	66 years – 70 years		50%
	71 years and above		90%

Note: If the property ownership is changed within the year of assessment (excluding spouse transfers) no rebate will be given, if the rebate has been given that rebate will be forfeited and will not be apportioned.

3 Child-Headed Households		
3.1 Criteria	A household may be recognized as a child-headed household if it is deemed to fit the definition as contained at the beginning of this policy, and the owner must -	
	(a) Live permanently on the property;	
	(b) May not own any other property within the municipality;	
	(c) Make application annually on the prescribed form and within the prescribed period and submit a valid RSA bar coded ID.	
3.2 Relief Granted	Fully exempted to qualifying applicants (100%)	Arrear / old Debt treatment: Write-off of old debt will be subject to provision of exceptional evidence that led to overdue debt and incurring interest. The write off will be dependent on the availability of the budget

4 Properties Owned by Public Benefit Organisations (PBO)		
4.1 Criteria	In order to qualify owners shall be registered as a Public Benefit Activities as listed in Part 1 of the 9th Schedule to the Income Tax Act and must -	
	(a)	Make application in writing annually in the prescribed format;
	(b)	Provide proof of ownership of the property and registration as a Public Benefit Organisation in terms of the Income Tax Act conducting one or more of the following specified public benefit activities listed in Part 1 of the 9th Schedule: • welfare and humanitarian; or • health care; or • education.
	(c)	Properties catergorised as PBO on the General Valuation Roll will be exempt automatically
4.2 Relief Granted	Fully exempted to qualifying applicants (100%)	

Note: It is noted that this position is motivated by the need for non-profit organisations who are not registered in terms of the 9th schedule, Income Tax Act, to register with SARS in order to be eligible for rates relief.

5. Owners of properties affected by a disaster or other serious adverse social or economic conditions		
5.1 Criteria	The owner of any category of property may make application for the consideration of a reduction in the municipal valuation of his/her property as contemplated in section 15 of the Act, where it is contended that the market value of the property is being affected by -	
	(a)	A disaster within the meaning of the Disaster Management Act (57 of 2002); or
	(b)	Any other serious adverse social or economic conditions as may be defined and determined by the Council.
	(c)	To retain the relief the owner must apply annually for a review in April, preceding the year of rates implementation. The municipal valuer may at his/her discretion amend the market value if the property is reinstated and deemed habitable.
5.2 Relief Granted	The relief provided will be in the form of a reduction in the municipal valuation of the property in relation to a certificate issued for this purpose by the Municipal Valuer, effective from the date of the disaster. The resultant reduction in the quantum of the rates payable will be for the current financial year only and calculated on a pro-rata basis from the date of the disaster or adverse conditions to the end of the financial year.	

6 Owners of nature reserves / conservation areas / national heritage property		
6.1 – Criteria	Owners of Nature Reserves, Conservation areas and National Heritage property which are proclaimed in terms of National legislation can qualify for a rates concession, subject to an application and evidence being submitted by the owner and on approval by the municipality.	
	(a)	Existing and Newly Proclaimed Nature Reserves / Conservation areas / National Heritage Property may qualify for a concession upon application and production of the relevant evidence of Proclamation by the owner.
	(b)	Nature Reserves/ conservation areas not Proclaimed and without evidence of Proclamation as aforesaid, shall be categorised and rated as vacant land or agricultural property based on the definitions and at the discretion and determination of the municipal valuer.
	(c)	The applicant must attach evidence and information in support of their application claiming Nature reserve or conservation status.
	(d)	An area within a municipality may also be classified as a nature reserve, conservation area or heritage property for the purpose of rating if on application by the owner – i) The municipality considers that the areas is environmentally sensitive and of significant importance; ii) The land is zoned for conservation purposes or an environmental servitude has been registered in favour of the Municipality over the environmentally sensitive area, and; iii) The landowner, with the assistance of the Municipality, prepares and implements an approved management plan aimed at protecting and improving the local environment.
	(e)	In cases where a Nature reserve, Conservation area or heritage property is developed and is used for more than one purpose the municipal valuer will apply the multiple purpose use approach in terms of sections 9 (1) (c), 8 (2) (i) and apportion the different use values in terms section 9 (2) of the Act.
6.2 – Relief Granted	Rates exemption over whole or portion of the property	

7 Developers who own property within the municipality		
7.1 – Criteria	In order to stimulate Development in certain key development nodes of the municipality, which are identified and defined by the municipality's approved Economic Spatial Plan, Developers shall be afforded a rebate, as approved by Council at its annual budget, subject to the following criteria -	
	(a)	The development must fall within a development node approved by Council and must be Council approved investment development;
	(b)	The developer must register the development for the rebate at least (four months) prior to the submission of building plans to the Planning and Development Department;
	(c)	The rebate will apply to the development land only;
	(d)	The developer must submit a report at the end of the Municipal financial year indicating the progress of development;
	(e)	The rebate – a) shall be limited to three years from the date the development plan is approved, b) shall only apply to the development land owned by the developer in accordance with the applicable rates account on which plans have been approved by the municipality c) excludes bulk services development.
	(f)	Major national projects undertaken by the State or organ of State may be granted a rebate as determined by the Council.
7.2 Rebate Granted	20% rebate to qualifying applicants	

8 Bed and Breakfast, guest houses and back packer lodges	
8.1 – Criteria	On Application, Bed and Breakfast, Guesthouse establishments, and Back-packers lodges may receive a rebate as determined by Council at its annual budget. All other accommodation establishments operating as a business will not qualify for a rebate.

	(a)	For the types listed an annual application must be made by 30 June preceding the start of the new financial year for which relief is sought.	
	(c)	A Bed & Breakfast / Guesthouse / Back-packer lodge must be registered with Tourism KwaZulu – Natal and a local Community Tourism Organisation (CTO). In the absence of a CTO, then the establishment must be registered with a recognised Tourism Industry body;	
	(d)	A Bed & Breakfast / Guesthouse / Back-packer lodge must offer accommodation facilities and dining facilities only to registered guests. Establishments that in addition, offer conferencing, spa's, hair salons etc. will not qualify;	
	(e)	For the types listed the applicant must provide details of the establishment in respect of total size of developed property, total number of rooms, and facilities available;	
	(f)	To qualify the use and improvements must be legally approved by the municipality.	
8.2 – Rebate Granted	15% rebate to qualifying applicants		

9	**Owners of Residential Properties with a Market Value Below a Prescribed Municipal Valuation Threshold**
9.1 Criteria	It is recorded that in terms of section 17(1)(h) of the Act that the levying of rates on the first R15,000 of the market value of a residential property is impermissible. The municipality can adopt a further discretionary value reduction in addition to the mandatory R15,000 for all residential category of property. The total value reduction for all residential category of property adopted by the municipality, is known as the threshold value. Rates are exempted up to the threshold value amount which is determined annually through the municipal budgetary process. The municipality has resolved to further reduce the value upon which rates will be levied by an amount not exceeding R 35 000,00 in respect of all developed properties or properties used for multiple purposes provided that one or more components of the property are used for residential purposes. The municipality has resolved to further reduce the value upon which rates will be levied by an amount not exceeding

	R200 000,00 in respect of low-cost housing properties provided that the properties are used for residential purposes.
9.2 Relief Granted	The owner of a property in meeting the above criteria is exempted from the payment of rates on the threshold value determined by the Council in terms of its annual budget adopted. **Threshold value = Impermissible value (R15,000) + added discretionary value (R35,000)** **Threshold value = Impermissible value (R15,000) + added discretionary value (R185,000) to low cost housing**

10 Owners of Communal property as defined in the rates policy		
10.1 – Criteria	The owner/s of Communal property may qualify for a rates rebate, subject to being identified by the municipal Valuer or applying for assessment and approval by the municipality	
	(a)	The owner must annually make application to the municipality by 30 June for the rates rebate consideration.
	(b)	The application must be signed by the owner or if there is more than one owner or owned by company or trust, signed by the authorised representative which must accompany a resolution authorising the representative to sign on behalf of the entity.
	(c)	Additional information may be required by the municipality in support of the application as determined by the municipality pertaining to property rights and use/s of the communal property if the property is used for more than one purpose.
	(d)	The communal property owner may be required to submit a building development management strategy to support compliance with municipal by-laws, regulations and legislation.
	(e)	In cases where the communal property is used for more than one purpose, rates will be determined subject to sections 8(2)(i) and 9 (1) (c) read with the rates policy, based on the apportioned values of the different uses in terms section 9 (2) of the Act.
10.2 – Relief Granted	Fully exempted (100%)	

<table>
<tr><td colspan="4">11 Land Reform Beneficiary Owner</td></tr>
<tr><td rowspan="5">11.1 Criteria</td><td colspan="3">In order to qualify as a land reform beneficiary, the owner must:</td></tr>
<tr><td>(a)</td><td colspan="2">Be the sole owner of the property or own the property jointly with his/her spouse;</td></tr>
<tr><td>(b)</td><td colspan="2">Live permanently on the property;</td></tr>
<tr><td>(c)</td><td colspan="2">Not own any other property within the municipality;</td></tr>
<tr><td>(d)</td><td colspan="2">Comply with the definition of land reform beneficiary and provide all necessary proof of ownership in terms the MPRA and legislation for recognition;</td></tr>
<tr><td>11.2 Relief Granted</td><td colspan="2">Fully exempted for the first ten (10) years of ownership</td><td>After ten years from the date on which such beneficiary’s title was registered in the office of Registrar of Deeds, be phased in over a period of three financial years.</td></tr>
</table>

The above rates relief application criteria for categories of owner of property shall be subject to the following conditions –

(i) All applications for relief must be in writing in the prescribed form of the municipality and must reach the Municipality in accordance with the rates policy criteria and adopted council budget resolutions for the year of rates implementation;

(ii) The Municipal Manager or his/her nominee must process and approve compliant applications;

(iii) The Municipality retains the right to refuse a rebate, reduction or exemption if the details supplied on the application form are incomplete, incorrect or false;

(iv) Where applicable for relief the use of any land or buildings, or any part thereof, shall not be for the private pecuniary benefit of any individual, whether as a shareholder in a company or otherwise;

(v) Where applicable for relief, if during the currency of any financial year, any such land or building is used for any purpose other than the purpose for which it was so exempted or relief granted, the Municipality shall impose rates thereon or on such portion so used, at a rate proportionate to the period of such use; and

(vi) Once the Application is granted, the Applicant is required to submit annually, an affidavit confirming the use or ownership of the property as the case may be.

(vii) Rebates will be revoked / not applicable should a transfer of the property through sale occur during the course of the financial year applicable;

Full details of the Council resolution and rebates, reductions and exemptions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's offices, website (www.richmond.gov.za) and public libraries within the municipality's jurisdiction.

General:

1. Rates will be payable monthly in ten (10) equal instalments with the first instalment payable on 30 September 2025 and the last instalment payable on 30 June 2026.
2. The final date for payment of Annual rates will be 28 February 2026.
3. The date on which the determination of rates comes into operation is 1 July 2025.
4. Any arrear rates will be subject to legal action as per the municipality's Debt Collection and Credit Control Policy.
5. Any rates that are not paid on the due date will be subject to interest at the rate of 1.25% per month or part thereof.
6. A collection fee of 10% will be raised on the amount outstanding as at 1 April 2026 for annual rates and 1 June 2026 for monthly rates.
7. The date on which the notice was first displayed on the Municipal Notice Board is 6th June 2025.

AMENDMENTS TO TARRIFS 2025/2026 FINANCIAL YEAR

Notice is hereby given in terms of section 75A (3)(b) of the Local Government Municipal Systems Act (Act 32 of 2000), that the Richmond Municipal Council by resolution taken on the 30 May 2025 resolved to amend its tariffs in respect of the following:

1. Refuse Removal
2. Building Plan Fees
3. Cemetery Fees
4. Dogs
5. Drainage Plan Fees
6. Encroachments
7. Hire of Municipal Halls, Kitchen Equipment and Fittings
8. Library Fees
9. Sanitary Services
10. Town Planning Fees
11. Miscellaneous

The proposed amendments are available for inspection at the municipal offices during normal working hours and will be displayed on the municipal notice board at the municipal offices, library and halls.

The date at which this notice was first displayed on the municipal on the municipal notice board is 6th June 2025. The above tariffs are excluding Value Added Tax and will come into operation on 1st July 2025.

RICHMOND LOCAL MUNICIPALITY (KZ227)

_____

NAME: BE MSWANE

DESIGNATION: MUNICIPAL MANAGER

57 SHEPSTONE STREET

RICHMOND (3780)

033 212 2155

MUNICIPAL NOTICE 609 OF 2025

uMlalazi Municipality

LEVYING OF RATES 2025/2026

RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that at its meeting of **30 May 2025**, the Council resolved by way of council resolution number **UMLCOUN 10/110/05/24/25**, to levy the rates on property reflected in the schedule below with effect from 1 July 2025.

1. DETERMINATION OF RATES

In terms of Section 2(3) of the Local Government: Municipal Property Rates Act the following property rates for the 2025/2026 shall be levied.

Category	Rates Randage (from 01 July 2025) c/R	Ratio to Residential Tariff
Residential Properties	1.0508	1:1
Commercial and Industrial	1.4185	1:1.35
Vacant Land	2.1015	1:2
Mining	2.1015	1:2
Public Service Purposes	1.4185	1:1.35
Agricultural properties	0.2627	1:0.25
Public Benefit Organisation	0.2627	1:0.25
Public Service Infrastructure	0.2627	1:0.25

It must be noted that the fifth general valuation roll, presented in terms of section 32 of the Local Government Municipal Property Rates Act No 6 of 2004, will be implemented with effect from 01 July 2025, and property rates were accordingly reviewed for all categories of properties.

2. EXEMPTIONS, REBATES AND REDUCTIONS

- The first R15 000 of the market value of a property used for residential purposes is excluded from the rate-able value (Section 17 (h) of the MPRA). In addition to this rebate, a further R 185 000 reduction on the market value of a property will be granted in terms of the municipality's own Property Rates Policy;
- 100 per cent rebate will be granted to registered indigents in terms of the Indigent Policy;
- For pensioners, physically and mentally disabled persons, a rebate will be granted to owners of rate-able property as follows:

  40 per cent rebate

  (i) A single person receiving a total income of R9 525 per month or less
  (ii) A married couple receiving a joint monthly income of R 11 883 per month or less

  20 per cent rebate

(i) A single person receiving a total income of R 9 525 per month or more

(ii) (A married couple receiving a joint monthly income of R 11 883 per month or more

In this regard the following stipulations are relevant:

- The rate-able property concerned must be occupied only by the applicant and his/her spouse, if any, and by dependants without income;

- The applicant must submit proof of his/her age and identity and, in the case of a physically or mentally handicapped person, proof of certification by a Medical Officer of health, also proof of the annual income from a social pension;

- The applicant's account must be paid in full, or if not, an arrangement to the debt should be in place; and

- The property must be categorized as residential.

- Council at its meeting held on 29 May 2012, resolved to grant a 20% early settlement rebate to ratepayers that make a single rates payment at the end of September of each year. On the 26th of May 2021 the Council reviewed to 30 November as an extra relief, due to the economy downfall impacted by the COVID 19 outbreak.

3. DATE OF OPERATION OF DETERMINATION OF RATES

That this determination comes into operation on 01 July 2025.

4. FINAL DATE FOR PAYMENT OF RATES:

- **Annual payment of rates:** That the final date for the payment of annual rates is 30 November 2025. Interest shall be raised in terms of Council's Credit Control Policy and Tariff of Charges.

- **Monthly rates payments:** That rates shall be paid in 12 (twelve) equal instalments with the first instalment payable on or before the last municipal working day of August 2025, thereafter each monthly instalment must be paid on or before the last working day of each month. If the monthly installment is not paid by the last working day of the month, interest on arrears will accrue in trms of the Council's Credit Control and Debt Colelction Policy.

NN Shandu
Municipal Manager

Municipal Offices
Hutchinson Street
P O Box 37
Eshowe
3815

MUNICIPAL NOTICE 610 OF 2025

Notice No. MN 153 / 2025 Date 27 May 2025

UMDONI MUNICIPALITY KZN 212
MUNICIPAL NOTICE NO: 153 of 2025

RESOLUTION LEVYING
PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that at its meeting of 27 MAY 2025, the Council resolved by way of council resolution number C11.4/MAY-25 to levy the rates on property reflected in the schedule below with effect from :1 July 2025.

Category of property	Rate ratio	Property Rates Tariff Cent amount in the Rand rate determined for the relevant property category eg below
Residential	1.00	0.012564
Business and commercial	1.45	0.018218
Industrial	1.28	0.016081
Public Service Purpose	1.34	0.016835
Public service infrastructure	0.25	0.003141
Public benefit organisation	0.25	0.003141
Agriculture	0.25	0.003141
Vacant	2.50	0.031409
Mining	1.45	0.018218
Multiple Purpose		Rated on dominant use

EXEMPTIONS, REDUCTIONS AND REBATES

"In terms of section 15 of the Local Government: Municipal Property Rates Act, 2004"
Residential Properties: For all residential properties, the municipality will not levy a rate on the first **R75 OOO** of the property's market value. The R75 OOO is inclusive of the R15 OOO statutory impermissible rate as per section 17(1)(h) of the Municipal Property Rates Act.

Rates relief in respect of a category of owners of property are as follows:
A rebate or reduction may be applied at the Council's discretion, dependent on budgetary affordability factors.

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Indigent owners / Child headed households: Shall receive a rebate of R295,OOO on the market value of their property. Shall be fully subsidised for refuse removal as well as receive 50 kWh Free Basic Electricity.

Pensioners/Disabled persons/Child-Headed Households: Shall receive a rebate of R295,000 on the market value of their property.

Developers Rebate: The developer's incentive rebate shall be at a reducing rate, so as to allow full rates to be phased in over a period of six years

Owners Incentive for large scale developments: The owner's incentive rebate shall be applied for the first transfer from developer to residential owner and limited to the first five years following transfer. This rebate shall not stack with the 4% medium to high density rebate.

Medium to High Density Rebate (Sectional Title and Share Blocks): Shall receive 4% on rates

Nature Reserves / Conservation Areas: Rates exemption over whole or portion of the property.

Public Benefit Organisations: The PBO tariff would comply with prescribed ratios; Limited to 25 % of residential randage.

Owners of properties affected by a disaster or other serious adverse social or economic conditions: The relief provided will be in the form of a reduction in the municipal valuation of the property in relation to a certificate issued for this purpose by the Municipal Valuer, effective from the date of the disaster.

Land Reform Beneficiary Owner: Exempt for 10 years from date on which such beneficiary's title was registered in the office of the Registrar of Deeds

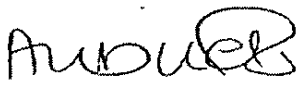
Owners of Communal property as defined in the rates policy: Rebate provided in accordance with the Rates policy where applicable. A rebate as determined by Council at its annual budget.

Farms: Agricultural: Rates shall be limited to 25% of residential randage.

5% Rebate: A percentage rebate of 5% of rates is granted to the following categories of properties: Agricultural, Business and Commercial, Industrial, Residential, and Vacant Land.

Full details of the Council resolution and rebates, reductions and exemptions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's website www.umdoni.gov.za and public libraries within the municipality's jurisdiction.

UMDONI MUNICIPALITY (KZN 212)



NAME: A N DLAMINI
DESIGNATION: ACTING MUNICIPAL MANAGER
CNR BRAM FISCHER AND WILLIAMSON STREET
SCOITBURGH,4180
Telephone: 039-9761202 / 087 2865326

UMDONI LOCAL MUNICIPALITY MUNICIPAL NOTICE NO. 153 OF 2025

MUNICIPAL NOTICE 611 OF 2025

OFFICE OF THE EXECUTIVE DIRECTOR: FINANCE

PROMULGATION OF RESOLUTION LEVYING RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of Section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004 and Section 17 (3) (a) (ii) of the Local Government: Municipal Finance Management Act 56 of 2003; that at its meeting of **29 May 2025**, the Council resolved by way of Council Resolution Number referenced as *SCZ(2025-05-29)(SAM)[CHALL-],* to levy the rates on property reflected in the schedule below with effect from **1 July 2025**.

1. Determination of Rates

In terms of Section 8 of the Local Government: Municipal Property Rates Act, 2004 read together with the eThekwini Municipal Rates Policy, as amended, and to be adopted with the current budget, the Municipality may levy different Rates for different categories of Property.

The proposed rate randage for the financial year 2025/2026, be revised as set out below and levied in respect of the following categories at:

CATEGORY OF PROPERTY	Ratios	2024/25 Cents in the Rand	2025/26 Cents in the Rand	2026/27 Cents in the Rand	2027/28 Cents in the Rand
Agricultural	1:0,25	0.3393	0.3594	0.3773	0.3924
Business & Commercial	1:2,5	3.4466	3.6539	3.8366	3.990
Outside Urban Development Line	1:1,6	2.2308	2.3629	2.4811	2.5803
Industrial	1:3,2	4.494	4.759	4.997	5.198
Public Service Infrastructure (PSI)	1:0,25	0.3393	0.3594	0.3773	0.3924
Residential	1:1	1.357	1.437	1.509	1.570
Unauthorised/ Abandoned/ Illegal Usage	1:19,9	24.8328	24.8328	26.0744	27.1174
Vacant Land	1:6,5	8.9155	9.4426	9.9147	10.311
Sectional Title Registered Real Rights of extension	1:6,5	8.9155	9.4426	9.9147	10.311
Mining property	1:3,2	4.494	4.759	4.998	5.198
Public Service Purpose (PSP)	1:2,5	3.4466	3.6539	3.8366	3.9900
Public Benefit Activities (PBA)	1:0,25	0.3393	0.3594	0.3773	0.3924

Multiple-Use Property will be dealt with in accordance with the Rates Policy.

2. Exemptions, Rebates and Reductions

That the following reductions on the market value of the property and rebates on the rates payable are hereby granted in accordance with the Municipal Rates Policy.

2.1 Residential Property

That in addition to the statutory reduction of R15 000, a further reduction of R105 000 be and is hereby approved for property values exceeding R 350 000.

2.1.1 Indigent Households

(i) That all residential properties with a market value of R350 000 and less, as assigned in the valuation roll or supplementary valuation roll, be recognized as indigent households for the purposes of relief contemplated in the Indigent Policy and qualify for a 100% exemption from rates.

(ii) That residential households with a property market value of R350 001 up to and including R750 000 of which the aggregate monthly household income is R7,000 or less, be eligible to apply for registration as an indigent household under the Indigent Policy. The applicant must not be the registered owner of more than one property (registered individually or jointly).

2.1.2 Public Benefit Organisations

(i) That on application and approval, only Public Benefit Organisations listed in Clause 7.5 of the Municipal Rates Policy 2025/2026 shall receive an exemption from rates.

(ii) That it be recorded that Public Benefit Organisations that do not qualify for exemption from rates in terms of (i) above, shall be rated in accordance with the Municipal Property Rates Regulations on the Rate Ratio between Residential and Non-Residential Categories of Property published in Notice R195 dated 12 March 2010, namely at no more than 25% of the residential property rate-in-the-rand. Expressed as a ratio in relation to residential property, this is 1:0,25.

2.1.3 Senior Citizens, Disability Grantees / Medically Boarded Persons and Child Headed Households

(i) That where a property is not exempt from rates in terms of 2.1.1 above, a rebate not exceeding R5 770 or such lesser amount as may otherwise be payable, be and is hereby approved (in addition to the reduction stipulated in 2.1 above) for qualifying senior citizens, disability grantees / medically boarded persons and child headed households as defined in the Rates Policy.

(ii) That it be and is hereby resolved to place a maximum limit of R2.5 Million on the value of the property, in order to qualify for the Senior Citizens rebate in (i) above.

(iii) That it be and is hereby resolved that a rebate under Clause 7.2.2.4 of the Rates Policy may be granted to qualifying senior citizens who are trustees in a trust, notwithstanding that an

independent professional person also holds office as a trustee and does not meet the qualifying criteria.

(iv) That it be and is hereby resolved that, for the purposes of Clause 7.4.2.3 (Child-Headed Households) of the Rates Policy and the rebate contemplated in (i) above, no threshold limit be imposed on the value of the property.

2.1.4 Life Rights Schemes and Retirement Complexes

That on application and approval, a 25% rebate be granted to qualifying for Life Rights Schemes and Retirement Complexes registered in terms of the Housing Development Scheme for Retired Persons Act 65 of 1988.

2.2 Schools Not for Gain

That a rebate of 50% be and is hereby granted to qualifying schools not for gain.

2.3 Bed & Breakfasts Undertakings

That on application and approval a rebate of 35% be granted to all bed & breakfast establishments that satisfy the requirements of the Municipal Rates Policy, as amended.

2.4 Back–Packer Lodges, Holiday Accommodation and Student Accommodation

2.4.1 That upon application and approval, the following rebates shall apply to back-packer establishments that satisfy the requirements of the Municipal Rates Policy, as amended:

a) Where up to 40 beds are available to guests, a rebate not exceeding 50% will apply.

b) Where between 41 and 80 beds are available to guests, a rebate not exceeding 25% will apply.

2.4.2 That upon application and approval, property let out for the purposes of holiday accommodation, be granted a rebate of 64%

2.4.3 That upon application and approval, property let out for the purposes of student accommodation, be granted a rebate of 25%.

2.4.4 That on application and approval based on (2.4.3) above, an additional rebate of 25% be granted to property owners of the student accommodation where the property owner can prove that 75% of accommodated students are funded by a bursary scheme in terms of National Student Financial Aid Scheme Act.

2.4.5 That the rebate for student accommodation be restricted to those properties that are located within areas identified in the Municipality's Land Use Scheme as being suitable for student accommodation.

2.4.6 Where properties are owned by an organ of state, the organ of state must be registered as an institution of Higher Learning.

2.5 Disasters

2.5.1 That properties that have been damaged by a disaster, as defined in terms of the Disaster Management Act 2002 may be revalued provided an application is made within one hundred and eighty (180) days from the date of such a disaster.

2.5.2 That on application and approval, a temporary rebate of 75% be granted in respect of property damaged by causes other than those defined by the Disaster Management Act, 2002, as contemplated in Clause 7.11.1of the Municipal Rates Policy; for a period of six months or a portion thereof.

2.5.3 That on application and approval, a further temporary rebate of 75% be granted thereafter in respect of property referred to in Clause 7.11.1 of the Municipal Rates Policy for a period not exceeding six months provided an application is made within forty-five (45) days prior to the expiry of the six-month period.

2.5.4 That the rebate is granted on the category of property prior to damage.

2.5.5 That the Municipal Council may determine if a rebate is to be granted in relation to a disaster as envisaged in 7.11.1 of the Municipal Rates Policy. In this regard a special rebate be allowed.

2.6 Vacant Land

2.6.1 That a reduction of R30 000 on the market value of Vacant Land as defined in the amended Rates Policy, be granted.

2.6.2 That on application and approval, property categorised as vacant land, be granted a rebate of 30%.

2.7 Properties in the Ownership of the Municipality or Municipal Entities or Held in Trust by the Municipality

2.7.1 That all municipal owned properties are exempted from property rates, except for Trading Services and municipal owned properties where the Municipality has entered into an agreement with any person, indicating otherwise.

2.7.2 That a rebate of 63% be and is hereby granted to the International Convention Centre in respect of property rates payable to the Municipality.

2.7.3 Properties held in trust in perpetuity by the Municipality in terms of a testamentary trust and where municipal officials hold letters of authority in terms of the Trust Property Control Act, 1988 (Act No.57 of 1988) are exempted from rates unless an agreement between the Municipality and any person specifies to the contrary.

2.8 Nature Reserves and Conservation Areas

2.8.1 That on application and approval:

(i) Nature reserves and conservation areas shall be exempted from rates.

(ii) That on application and approval, a rebate/reduction of 25% be granted to property owners of environmentally sensitive land as identified in the municipality's Land Use Scheme.

2.9 Agricultural Land

2.9.1 That on application and approval, the developer of a property categorized as Agriculture as at 30 June 2025 then recategorized to vacant land for the purposes of residential or mixed-use development be granted a rebate of 50%.

2.9.2 The rebate will remain valid for the maximum period of thirty-six (36) months, as a once off relief to qualifying developers of agricultural land.

2.9.3 This will be applicable for agricultural properties:

(a) That will be rezoned/subdivided from 1 July 2025; and

(b) That does not qualify for any other rebate/incentive.

2.10 Economic Development

Economic Development Investment Incentives Applicable 2025-2026

2.10.1 That subject to compliance with criteria contained in the Economic Development Incentive Policy read together, where applicable, with the Rates Policy, a rebate be granted for the maximum of 3 years to the following identified investment categories (i.e. Investment Value, Jobs Created, Targeted Sector, Spatial Priority).

2.10.2 The maximum rebate available will be the aggregate of the percentage rebates assigned to the qualifying criteria as set out in the table below:

CATEGORY	CRITERIA	INVESTMENT VALUE	MAXIMUM %AGE REBATE
Investment Value	New investment in any Industrial or Commercial or Mix Use Property Development.	<R1 Million – R299 Million; Or	10%
		>R300 Million	20%
Jobs Created	FTE Jobs Created calculated post construction in new investment in any Sector for a fixed 3-year period.	All-inclusive values	
	• 50-250 jobs		10%
	• 251 jobs and above.		20%

Targeted Sectors	Investment in Targeted Sectors as defined in the Draft eThekwini Inclusive Growth Strategy 2021-2022 to 2026-2027.	All-inclusive values	40%
CATEGORY	**CRITERIA**	**INVESTMENT VALUE**	**MAXIMUM %AGE REBATE**
Spatial Priority: **Secondary Economic Nodes, Former Township Areas; Transit Oriented Development Nodes, Prime Investment Corridor, Urban Zones, Bespoke Inner City & Surrounding Areas and Densification Zones.**	Investment in Spatial Priority Area. As defined in the City's Spatial Development Plan & the eThekwini Inclusive Growth Strategy 2021-2022 to 2026-2027	All-inclusive values.	20%

(i) The incentive policy will not be implemented retrospectively but rebates as stated herein will be implemented for a maximum period of 3-years from date of approval or as approved from the date post construction. It is suggested that applicants submit an application by 31st January as per Section 14.11 of the Rates Policy, thereby allowing the Municipality to budget accordingly in anticipation of approval.

(ii) The incentive is not available to a residential property which has not been identified within the Densification Strategy and the Inner-City LAP of the City.

2.11 Special Rating Areas

2.11.1 That the existing Special Rating Areas as indicated in the table below, also included as Annexure A hereby be noted.

2.11.2 That in respect of the Special Rating Areas, additional rates, as indicated in Annexure A hereto, be approved and levied (subject to any exclusions or exemptions determined in the Municipal Rates Policy) in respect of each category of ratable property within the boundaries of the Special Rating Area.

2.11.3 That it be noted that in accordance with Clause 9.2.1.3 of the Municipality's Rates Policy, the Additional Rate contemplated in terms of section 22 of the Act may not exceed 25% of the municipal rates payable by the registered owner of a ratable property.

ANNEXURE A

The proposed SRA randage for the financial year 2025/2026, be revised as set out below and levied in respect of the following categories at:

Special Rating Areas	SRA Code	Residential	Business & Commercial	Industri al	Vacant Land	Agriculture	Unauthorised/ abandoned	Public Service Infrastructure
a) Precincts bordered by Monty Naicker, Dorothy Nyembe, Anton Lembede and Dr Yusuf Dadoo Streets. (CBD Precinct)	96	0,001560	0,003538	0	0	0		
b) Precinct bordered by Soldiers Way, Dr AB Xuma Road, Florence Nzama Street and Bram Fischer Road. (North East Business Precinct)	61	0	0,000742	0,000958	0,001467	0		
c) Precinct bordered by Dorothy Nyembe Street, Margaret Mncadi Avenue, Beach Walk and Anton Lembede Street. (North East Business Precinct)	61	0	0,000742	0,000958	0,001467	0		
d) Precinct bordered by Soldiers Way, Bram Fischer Road, Sylvester Ntuli, KE Masinga and Archie Gumede (Place) Roads. (North East Business Precinct)	61	0	0,000742	0,000958	0,001467	0		
e) Precinct bordered by OR Tambo Parade, Dr Pixley KaSeme Street Mall, Rutherford and Gillespie Streets (South Beach Precinct).	AO	0,003090	0,007007	0	0,013855	0		
f) Umhlanga Promenade Precinct bordered by Ocean Way (South), Lot 430 (North), Lagoon Drive (West) and the Indian Ocean (East).	G7	0,001024	0,002323	0	0,004593	0		
g) Precinct bordered by Burlington Road, Burlington Drive, Nagel Road, Windsor Road, Midmar Road and Henley Road.	BH	0,003916	0,008879	0	0,017557	0	0	0
h) Umhlanga Village Precinct bordered by Flamingo Lane, Ocean Way, Lagoon Drive,McCauland Crescent, Weaver Crescent and the Ruth First Highway.	UV	0	0,003311	0	0	0		
i) Giba Gorge bordered by N3 Highway (South), Reservoir Road, Jan Smuts Avenue, Galloway Lane, Mountbatten Place, Alexander Drive, King Cetshwayo Highway (East), Portion 157 of Clifton (North) to Saint Helier Road (West)	GG	0,000460	0	0	0,002062	0,000115		

j) Maytime Community bordered by M13 Highway, Woodside Avenue, Haygarth Road, Abrey Road, Msonti, Quilhall Lane, Alexander Avenue, Mtonbi and Victory Road.	MA	0,002990	0,006779	0	0,013404	0		
k) Manor Gardens	MG	0.001041	0.002360	0	0	0		
l) Area consisting of the length of Florida Road, from Lillian Road to Mitchell's Park, including properties on both sides of Florida Road.	FR	0	0,009915	0	0	0	0	0
m) Westville Perth West Area bounded by Glencairn Close in the West, Stanley Teale Road in the South, Robert Herrick Avenue in the North and the eastern boundary consisting of Linford Place and Drayton Place in Westville	WP	0,003908	0	0	0,003908	0	0	0
n) Glenwood area bounded by Helen Joseph Road, King Dinuzulu Road, Berea Road, Turners Avenue, Che Guevara Road, Moore Road, Clark Road and Bulwer Road.	GW	0	0,005376	0,006938	0	0	0	0
o) Pigeon Valley area bounded by Mazisi Kunene, Lamont, Penzance, Evans, Frere Crescent, ZK Matthews, Alan Paton, Lena Ahrens, Helen Joseph, Cato and Clark Roads	PV	0,001008	0,002285	0	0	0	0	0

2.12 Consulates

That property owned by Consulates be valued and rates be raised and recovered from the Department of International Relations and Co-operation in terms of the Diplomatic Immunities and Privileges Act 2001 (Act 37 of 2001).

2.13 Green Certified Buildings

2.13.1 On application and approval by the Municipal Council, all non-residential developments which fall within the Municipality, as contemplated in the Green Building Incentive Policy of Council read together with the Municipal Rates Policy, shall receive a rebate as set out below for the 2025/2026 financial year:

(a) GREEN STAR:

Certification	Description	Incentive/Provision	Responsibility
6 Star	Mandatory: 6 Star rating, i.e., over 75 points, with a minimum of 14 points for ENE 1. Optional additional: **1.** 6 points or more for the Socio-Economic Category, and/or **2.** 3 points or more for the Innovation Category.	Rebate calculated on property rates tax payable: Mandatory: 35% reduction. Optional additional: **1.** Additional 3%; and/or **2.** Additional 2%.	Revenue Management Unit and Development Planning, Management and Environment Unit.
5 Star	Mandatory: 5 Star rating, i.e., between 60 and 74 points, with a minimum of 8 points for ENE 1. Optional additional: 1. 12 points or more for the Socio-Economic Category, and/or 2. 5 points or more for the Innovation Category.	Rebate calculated on property rates tax payable: Mandatory: 20% reduction. Optional additional: 1. Additional 6%; and/or 2. Additional 4%.	Revenue Management Unit and Development Planning, Management and Environment Unit.
4 Star	Mandatory: 4 Star rating, i.e., between 45 and 59 points, with a minimum of 4 points for ENE 1. Optional additional: 1. 12 points or more for the Socio-Economic Category.	Rebate calculated on property rates tax payable: Mandatory: 9% reduction. Optional additional: 1.Additional 6%	Revenue Management Unit and Development Planning, Management and Environment Unit.

(b) EDGE

Certification	Description	Incentive/Provision	Responsibility
Edge	Mandatory: Residential buildings to achieve minimum 20% less energy use (than National Building Regulations), 20% less water use, and 20% less embodied energy in materials, as per the EDGE tool.	Rebate calculated on property rates tax payable: Mandatory: 35% reduction.	Revenue Management Unit and Development Planning, Management and Environment Unit.

2.13.2 The granting of the rebate as contemplated in (2.13.1) above is subject to the approval of the Green Buildings Incentive Policy by Council.

2.14 Phasing in of Rates

A rate levied on property belonging to a Land Reform Beneficiary or his or her heirs must, after ten years from the date on which such beneficiary's title was registered in the office of the Registrar of Deeds, be phased in over a period of three financial years.

3. Date of Operation of Determination of Rates

That this determination comes into operation on 1 July 2025.

4. Final Date for Payment of Rates

(i) Where rates are payable in monthly instalments, such payments shall be in twelve (12) equal or near equal instalments payable 21 days from the date of account.

(ii) Where rates are payable annually the final date for payment shall be 31 October 2025, provided that when this date falls on a Sunday or public holiday payment shall occur on the last working day prior to such Sunday or public holiday.

Full details of the Council resolution and rebates, reductions and exemptions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's offices, website (www.durban.gov.za) and public libraries within the eThekwini Municipality's jurisdiction.

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OFFICE OF THE EXECUTIVE DIRECTOR: FINANCE

UKUMENYEZELWA KWESINQUMO SOKUBIZWA KWAMA-RATE ONYAKA WEZIMALI

OQALA MHLA KA 1 JULAYI 2025 UPHELE NGO-30 JUNI 2026

Lapha kukhishwa isaziso ngokweSigaba 14(1) no-(2) somthetho uLocal Government: Municipal Property Rates Act, ka-2004 kanye neSigaba 17 (3) (a) (ii) somthetho uLocal Government: Municipal Finance Management Act, uMthetho 56 ka-2003; sokuthi uMkhandlu emhlanganweni wawo wangomhla ka-**29 Meyi 2025** uthathe isinqumo soMkhandlu esinenombolo eyinkomba ethi *SCZ(2025-05-29)(SAM)[CHALL-],* sokunqunywa kwama-rate omhlaba akhonjiswe kule sheduli engezansi kusukela mhla ka-**1 Julayi 2025**.

1. UKUNQUNYWA KWAMA-RATE

NgokweSigaba 8 somthetho uLocal Government: Municipal Property Rates Act, ka-2004 sifundwa neNqubomgomo Yama-rate kaMasipala waseThekwini, njengoba ichitshiyelwe, futhi ezophasiswa kanye nesabelomali salo nyaka, uMasipala angabiza ama-rate ehlukene ngokwemikhakha ehlukene yomhlaba nezakhiwo.

Ukuthi isilinganiso esihlongozwayo erandini onyakeni wezimali ka-2025/2026, sibuyekezwe njengoba kuvela ngezansi futhi anqunywe ngale ndlela kule mikhakha elandelayo:

UMKHAKHA WESAKHIWO	Isilinganiso	Amasenti eRandini ngo-2024/25	Amasenti eRandini ngo-2025/26	Amasenti eRandini ngo-2026/27	Amasenti eRandini ngo-2027/28
Umhlaba wezolimo	1:0,25	0.3393	0.3594	0.3773	0.3924
Amabhizinisi nezindawo zohwebo	1:2,5	3.4466	3.6539	3.8366	3.990
Izakhiwo ezingale komngcele wendawo ehlinzekwe ngezidingo	1:1,6	2.2308	2.3629	2.4811	2.5803
Izimboni	1:3,2	4.494	4.759	4.997	5.198
Ingqalasizinda kahulumeni (PSI)	1:0,25	0.3393	0.3594	0.3773	0.3924
Imizi	1:1	1.357	1.437	1.509	1.570
Izakhiwo ezingagunyaziwe/ezishiywe dengwane/ ezingekho emthethweni	1:19,9	24.8328	24.8328	26.0744	27.1174
Umhlaba ongakhiwe	1:6,5	8.9155	9.4426	9.9147	10.311
Umhlaba/izakhiwo ezingaphansi kwama-Sectional Title	1:6,5	8.9155	9.4426	9.9147	10.311
Umhlaba womsebenzi wezimayini	1:3,2	4.494	4.759	4.998	5.198
Izakhiwo/umhlaba osetshenziswa wuhulumeni (PSP)	1:2,5	3.4466	3.6539	3.8366	3.9900
Izakhiwo/umhlaba osetshenziselwa ukusiza umphakathi (PBA)	1:0,25	0.3393	0.3594	0.3773	0.3924

Umhlaba/izakhiwo ezisetshenziselwa izinto ezixubile zizobhekwa ngokuhambisana nenqubomgomo yama-rate kaMasipala.

2.Ukuxegiselwa Isibopho Sokukhokha, Izaphulelo Nokwehliselwa

Ukuthi lezi zaphulelo enanini lezi zakhiwo ebezingadayiswa ngawo nokuxegiselwa kuma-rate, zigunyazwe ngokuhambisana nenqubomgomo yama-rate kaMasipala.

2.1 Imizi

Ukuthi ngaphezulu kwesaphulelo sika-R15 000, kuyavunywa ukuthi kuphinde kube nesaphulelo sika-R105 000 maqondana naleyo mizi enani layo lingaphezulu kuka-R350 000.

2.1.1 Imizi Yabaswele

(iii) Ukuthi yonke imizi enani layo lingu-R350 000 nangaphansi ohlwini lokuklanywa kwamanani ezakhiwo noma isengezo salo, ayithathwe njengemizi yabaswele echazwe kwinqubomgomo yokubhekelela abaswele bese yethulwa wonke umthwalo wokukhokha ama-rate.

(iv) Ukuthi imizi ebiza u-R350 001 kuze kuyofika ku-R750 000 futhi ngenyanga engenelwa yimali engu-R7,000 noma ngaphansi, ikwazi ukufaka isicelo ohlelweni lwemizi yabaswele ngaphansi kweNqubomgomo Yabaswele. Umfakisicelo kumele kube ngumuntu ongenayo imizi engaphezu kowodwa egameni lakhe (okungaba owakhe yedwa noma owakhe nomunye).

2.1.2 Izinhlangano Ezisiza Umphakathi

(iii) Ukuthi ngemuva kokufaka izicelo, zavunywa, izinhlangano ezisiza umphakathi ezisohleni olusendimeni 7.5 kwinqubomgomo yama-rate kaMasipala ka-2025/2026 zingawakhokhiswa ama-rate.

(iv) Ukuthi kuqoshwe phansi ukuthi izinhlangano ezisiza umphakathi ezingazanelisi izidingo zokuxegiselwa isibopho sokukhokha ama-rate ngokuka (i) ngenhla, zikhokhiswe ama-rate ngokweMithethonqubo yama-Rate ngesilinganiso esiphakathi kwawemizi nokungewona awemizi esashicilelwa eSazisweni No. R195 somhla ka 12 Mashi 2010, esinquma ukuthi angabi ngaphezu kuka-25% ama-rate abizwa imizi erandini. Ngokwesilinganiso uma kuqhathaniswa nemizi, kuba ngu: 1:0,25.

2.1.3 Abahola Impesheni Yokuguga, Yokukhubazeka/Abanikwe Umhlalaphansi Ngenxa Yokugula Kanye Nemizi Ephethwe Yizingane

(i) Ukuthi uma umuzi ungethulwanga umthwalo wokukhokha ama-rate ngokuka 2.1.1 ngenhla, isaphulelo esingeqi ku-R5 770 noma leyo mali engaphansi obekufanele ikhokhwe, kube yisona esigunyazwayo (ngaphezu kokuxegiselwa okukhulunywa ngakho ku-2.1 ngenhla) maqondana nabafanelekile abahola impesheni yokuguga, abahola impesheni yokugula/yokukhubazeka noma labo abanikwe umhlalaphansi ngenxa yokugula kanye nemizi ephethwe yizingane njengoba ichaziwe kwinqubomgomo yama-rate.

(ii) Ukuthi kuyanqunywa ukuthi inani lomuzi kumele lingeqi ezigidini ezimbili nesigamu zamaRandi (R2.5 million) ukuze umnikazi athole lesi saphulelo esenzelwe abadala esishiwo ku-(i) ngenhla.

(iii) Ukuthi kuyanqunywa ukuthi isaphulelo ngaphansi kwesigatshana 7.2.2.4 senqubomgomo yama-rate bangasithola nalabo abafanelekile asebekhulile abangamalungu ethrasti, yize noma engaba khona umuntu ozimele naye oyilungu lethrasti kodwa ongazanelisi izidingo zokufaneleka maqondana nokunikwa lesi saphulelo.

(iv) Ukuthi kuyanqunywa ukuthi, ngokwezinhloso zesigatshana 7.4.2.3 (Imizi ephethwe yizingane) ngaphansi kwenqubomgomo yama-rate kanye nesaphulelo okukhulunywe ngaso ku-(i) ngaphezulu, angeke kube namkhawulo mayelana nenani lomuzi.

2.1.4 Izinhlelo Zamalungelo Okuphila Namakhaya Asebethathe Umhlalaphansi

Ukuthi ngemuva kokufaka izicelo, zavunywa, izinhlelo zamalungelo okuphila namakhaya asebethathe umhlalaphansi abhalise ngaphansi komthetho iHousing Development Scheme for Retired Persons, uMthetho 65 ka-1988 baxegiselwe ngo-25%.

2.2 Izikole Ezingenzi Inzuzo

Ukuthi izikole ezingenzi nzuzo ezanelisa izidingo ezibekiwe zinikwe isaphulelo sika-50%.

2.3 Ama-Bed & Breakfast

Ukuthi ngemuva kokufaka izicelo, zavunywa, zonke izindawo ezingama-Bed & Breakfast ezanelisa zonke izimfuno zenqubomgomo yama-rates kaMasipala njengoba ichitshiyelwe zithole isaphulelo sika-35%.

2.4 Ama-Back-Packer Lodges, Izindawo Zokuhlala Ngamaholide Nezindawo Zokuhlalisa Abafundi

2.4.1 Ukuthi ngemuva kokufaka izicelo, zavunywa, kusebenze lezi zaphulelo ezilandelayo maqondana nezindawo ezingama-Back-Packer ezinelisa zonke izimfuno zenqubomgomo yama-rate kaMasipala, njengalokhu ichitshiyelwe:

c) Lapho kunemibhede yokulala izivakashi engeqile ku-40, indawo ithole isaphulelo esingeqile ku-50%.

d) Lapho kunemibhede yokulala izivakashi ephakathi kuka-41 no-80, indawo ithole isaphulelo esingeqile ku-25%.

2.4.2 Ukuthi ngemuva kokufaka isicelo, savunywa, kusebenze isaphulelo sika-64% maqondana nezindawo eziqashiselwa abasemaholidini.

2.4.3 Ukuthi ngemuva kokufaka isicelo, savunywa, kusebenze isaphulelo sika-25% maqondana nezindawo zokuhlalisa abafundi.

2.4.4 Ukuthi ngemuva kokufaka isicelo futhi savunywa ngokuka-2.4.3 ngenhla, kwengezwe esinye isaphulelo sika-25% kubanikazi bezakhiwo ezihlalisa abafundi uma umnikazi wesakhiwo ekwazi ukuveza ubufakazi bokuthi u-75% wabafundi abahlalayo baxhaswe ngaphansi kohlelo lwemifundaze ngokomthetho i-National Student Financial Aid Scheme Act (NSFAS).

2.4.5 Ukuthi isaphulelo ezindaweni zokuhlala abafundi sinikezwe kuphela lezo zakhiwo ezakhiwe ezindaweni ezingaphansi koHlelo lukaMasipala lokuthuthukiswa kwezindawo njengalezo ezikufanele ukuhlalisa abafundi.

2.4.6 Uma isakhiwo kungesomnyango noma uhlaka lukahulumeni, lolo hlaka lukahulumeni kumele lubhaliswe njengesikhungo semfundo ephakeme.

2.5 Izinhlekelele

2.5.1 Ukuthi izakhiwo ezilinyazwe yizinhlekelele, njengokuba zichaziwe eMthethweni iDisaster Management Act, ka-2002 amanani azo angakwazi ukubuyekezwa, kwencike ekutheni kufakwa isicelo zingakapheli izinsuku eziyikhulu namashumi ayisishiyagalombili (180) kusukela ngosuku lwaleyo nhlekelele.

2.5.2 Ukuthi ngemuva kokufakwa kwesicelo, savunywa, isakhiwo esilinyazwe okunye ngale kwalokho okuchazwe kwiDisaster Management Act, ka-2002, kanjengoba kuchaziwe kwindima 7.11.1 yenqubomgomo yama-rate kaMasipala zinikwe isaphulelo sesikhashana sika-75% isikhathi esiyizinyanga eziyisithupha noma ingxenye yaleso sikhathi.

2.5.3 Ukuthi ngemuva kokufakwa kwesicelo futhi savunywa, leso sakhiwo siphinde sinikwe esinye isaphulelo sesikhashana sika-75% njengalokhu kuchaziwe ku-7.11.1 wenqubomgomo yama-rate kaMasipala isikhathi esingeke seqe ezinyangeni eziyisithupha inqobo nje uma isicelo senziwe zingakapheli izinsuku ezingamashumi amane nanhlanu (45) ngaphambi kokuphela kwezinyanga eziyisithupha.

2.5.4 Ukuthi lesi saphulelo sikhishwa maqondana nomkhakha waleso sakhiwo ngaphambi kokuba silimale.

2.5.5 Ukuthi uMkhandlu kaMasipala unganquma ukuthi kukhishwe isaphulelo maqondana nenhlekelele njengalokhu kuchaziwe ku-7.11.1 wenqubomgomo yama-rates kaMasipala. Maqondana nalokhu sivumelekile isaphulelo esikhethekile.

2.6 Umhlaba Ongenalutho

2.6.1 Ukuthi kunikezwe isaphulelo sika-R30 000 enanini umhlaba ongenalutho ongadayiswa ngalo kanjengoba uchaziwe kwinqubomgomo yama-rate kaMasipala echitshiyelwe.

2.6.2 Ukuthi ngemuva kokufaka isicelo, savunywa, umhlaba ongenalutho uthole isaphulelo sika-10%.

2.7 Izakhiwo/Umhlaba Kamasipala Noma Wezinhlaka Zikamasipala Noma Ogcinwe kwiThrasti nguMasipala

2.7.1 Ukuthi zonke izikhiwo zikaMasipala zingakhokhiswa ama-rate, ngaphandle kweminyango yemisebenzi ekhokhelwayo kanye nomhlaba nezakhiwo zikaMasipala lapho uMasipala enze khona isivumelwano nomunye umuntu, esisho okwehlukile kulokhu.

2.7.2 Ukuthi lapha kuphasiswa isaphulelo sika-63% maqondana nama-rate e-International Convention Centre (ICC) okufanele iwakhokhele uMasipala.

2.7.3 Ukuthi izakhiwo noma imihlaba ephethwe uMasipala ngaphansi kwethrasti ngesivumelwano saphakade futhi lapho iziphathimandla zikaMasipala kuyizona ezinencwadi yegunya ngaphansi komthetho iTrust Property Control Act, ka-1988 (uMthetho no. 57 ka-1988) kungakhokhiswa ama-rate ngaphandle uma kunesivumelwano phakathi kukaMasipala nanoma ubani omunye esisho okwehlukile kulokhu.

2.8 Iziqiwi Nezindawo Zokongiwa Kwemvelo

2.8.1 Ukuthi ngemuva kokufakwa kwezicelo futhi zavunywa:

(iii) Iziqiwi nezindawo zokongiwa kwemvelo zingakhokhiswa ama-rate.

(iv) Ngemuva kokufakwa kwesicelo futhi savunywa, kube nesaphulelo sika-25% kubanikazi bemihlaba enemvelo ebalulekile njengoba ichazwe kwi-Municipal Land Use Scheme.

2.9 Umhlaba Wezolimo

2.9.1 Ukuthi uma kufakwe isicelo futhi savunywa, umakhi emhlabeni obuklanyelwe ezolimo ngomhla ka 30 Juni 2025 wase ushintshwa umkhakha walowo mhlaba ukuze kube wumhlaba ongenalutho ohlelelwe ukwakha intuthuko exubile noma izindawo zokuhlala anikezwe isaphulelo sika-50%.

2.9.2 Ukuthi isaphulelo leso siyoba khona izinyanga ezingeqile kwezingamashumi amathathu nesithupha (36), njengesaphulelo esitholwa kanye kulabo abathuthukisa izindawo zezolimo.

2.9.3 Lokhu kuyosebenza emhlabeni wezolimo:

(a) Ozoklanywa kabusha kusukela mhla ka 1 Julayi 2025; futhi

(b) Ongakwazi ukuthola ezinye izaphulelo/izibonelelo.

2.10 Ukuthuthukiswa Komnotho

Okokukhuthaza Utshalomali Lokuthuthukiswa Komnotho Okutholakala ngo 2025-2026

2.10.1 Kuncike ekulandelweni kwenqubo equkethwe kwiNqubomgomo Yokukhuthaza Utshalomali Lokuthuthukiswa Komnotho, ifundwa, lapho zihambisana khona, neNqubomgomo yama-rate, kunikezwe izaphulelo ezingaye zifinyelele eminyakeni emithathu kule mikhakha

elandelayo yokutshalwa kwezimali ehlonziwe (Yisamba Semali Etshaliwe, Amathuba Emisebenzi Adaliwe, Umkhakha Okhethiwe, Ukubaluleka Kwendawo).

2.10.2 Isaphulelo sesisonke esizotholakala kuzoba yiphesenti eliphakathi elitholwa ngokwenqubo yabafanelekile njengoba kubekwe kuleli thebula elingezansi:

UMKHAKHA	INQUBO ELANDELWAYO	ISAMBA SOTSHALOMALI	UBUKHULU BESAPHULELO NGE-%
Inani Lotshalomali	Utshalomali Olusha kunoma iyiphi intuthuko Yezimboni noma Amabhizinisi noma Izakhiwo Ezixubile.	<R1 Million – R299 Million	10%
		>R300 Million	20%
Amathuba Emisebenzi Adaliwe	Imisebenzi engama-FTE edaliwe ebalwa kusukela kuqedwe ukwakha indaweni yotshalomali entsha kunoma yimuphi umkhakha isikhathi eziyiminyaka emithathu elandelanayo.	Kubalwa zonke izamba	
	• Imisebenzi ewu-50-250		10%
	• Imisebenzi ewu-251 nangaphezulu		20%
Imikhakha Ebhekiwe	Ukutshalwa Kwezimali Emikhakheni Ebhekiwe njengoba ichazwe oHlakeni lwe-eThekwini Inclusive Growth Strategy 2021-2022 kuya ku 2026-2027.	Kuhlanganisa Zonke Izamba	40%
Ukubekwa eqhulwini kwendawo: **Izindawo zomnotho ezingaphandle kwenkaba yedolobha, Izindawo Ezazingamalokishi; yizindawo zentuthuko yesikhashana, Izindawo Ezisemzileni Ebalulekile Yentuthuko, Izindawo Ezisedolobheni, Izindawo Ezisenkabeni yedolobha Nezingomakhelwane nezindawo Ezihlala Abantu Abaningi**	Ukutshala Izimali Ezindaweni Ezibekwe Eqhulwini. Njengoba zichazwe oHlelweni Lwentuthuko Ngokwezindawo lweDolobha noHlelo Lokukhula Nentuthuko Lwedolobha luka 2021-2022 kuya ku 2026-2027	Kuhlanganisa Zonke Izamba.	20%

(iii) Le nqubomgomo ebalulwe ngenhla ngeke isetshenziswe isikhathi esesidlulile kodwa izaphulelo ezishiwo kuyona zizosebenza isikhathi esingeqi eminyakeni emithathu kusukela osukwini lokugunyazwa kwazo noma ngesikhathi ezigunyazwa ngaso ngemuva kokuqeda umsebenzi wokwakha. Kunconywa ukuba izicelo zifakwe engakedluli umhla ka 31 Januwari njengoba kusho iSigaba 14.11 seNqubomgomo yama-rate, ukuze uMasipala akwazi ukuhlela kahle isabelomali usubhekelele lokho kugunyazwa.

(iv) Isibonelelo ngeke sitholakale ezakhiweni eziyindawo yokuhlala ezingafakiwe ngaphansi koHlelo Lwezakhiwo Ezisondelene kanye ne-Inner-City LAP yeDolobha.

2.11 Izindawo ezikhokha ama-Rate Ayisipesheli

2.11.1 Ukuthi izindawo ezizokhokha ama-rate ayisipesheli kanjengoba zishiwo kwiSengezo A ziyaqashelwa.

2.11.2 Ukuthi maqondana nalezi zindawo ezikhokha ama-rate ayisipesheli, kugunyazwe futhi kubizwe amanye ama-rate engeziwe njengoba kukhonjisiwe **kwiSengezo A** (kuncike ekutheni kungaba khona ezikhishwayo noma ezingabalwa njengokusho kweNqubomgomo yama-rate kaMasipala) maqondana nomkhakha ngamunye wesakhiwo esikhokha ama-rate esingaphakathi kwemingcele yendawo ekhokha ama-rate ayisipesheli.

2.11.3 Ukuthi kuqashelwe ukuthi ngokuhambisana neNdima 9.2.1.3 yenqubomgomo yama-rate kaMasipala, ama-rate engeziwe okukhulunywa ngawo eSigabeni 22 soMthetho ngeke eqe ku-25% wama-rate kaMasipala okufanele akhokhwe umnikazi isakhiwo noma umhlaba obhaliswe egameni lakhe.

ISENGEZO A

Ama-Rates ahlongozwayo kuma-SRA onyakeni wezimali ka 2025/2026, ayabuyekezwa njengoba kubekwe ngezansi futhi yiwona azobizwa kule mikhakha elandelayo:

Iindawo Zama-rate Ayisipesheli	Ikhodi ye-SRA	Imizi	Amabhizinisi Nohwebo	Izimboni	Umhlaba Ongakhiwe	Umhlaba Wezolimo	Izakhiwo eziyekelelwe/ ezingagunyaziwe	Ingqalasizinda kahulumeni
a) Indawo ezungezwe uMonty Naicker, Dorothy Nyembe, Anton Lembede no-Dr Yusuf Dadoo Streets (Enkabeni yedolobha)	96	0,001560	0,003538	0	0	0		
b) Indawo ezungezwe uSoldiers Way, Dr AB Xuma Road, Florence Nzama Street no-Bram Fischer Road (Endaweni yamabhizinisi eseNyakatho-Mpumalanga).	61	0	0,000742	0,000958	0,001467	0		
c) Indawo ezungezwe uDorothy Nyembe Street, Margaret Mncadi Avenue, Beach Walk no-Anton Lembede Street (Endaweni yamabhizinisi eseNyakatho-Mpumalanga).	61	0	0,000742	0,000958	0,001467	0		
d) Indawo ezungezwe uSoldiers Way, Bram Fischer Road, Sylvester Ntuli, KE Masinga no-Archie Gumede (Place) Roads (Endaweni yamabhizinisi eseNyakatho-Mpumalanga).	61	0	0,000742	0,000958	0,001467	0		
e) Indawo ezungezwe u-OR Tambo Parade, Dr Pixley KaSeme Street Mall, Rutherford no-Gillespie Streets (eSouth Beach).	AO	0,003090	0,007007	0	0,013855	0		

f) Umhlanga Promenade Precinct ozungezwe u-Ocean Way (ngaseNingizimu), Lot 430 (ngaseNyakatho), Lagoon Drive (ngaseNtshonalanga) nolwandle (ngaseMpumalanga).	G7	0,001024	0,002323	0	0,004593	0		
g) Indawo ezungezwe uBurlington Road, Burlington Drive, Nagel Road, Windsor Road, Midmar Road no-Henley Road.	BH	0,003916	0,008879	0	0,017557	0	0	0
h) Umhlanga Village ozungezwe u-Flamingo Lane, Ocean Way, Lagoon Drive, McCauland Crescent, Weaver Crescent no-Ruth First Highway.	UV	0	0,003311	0	0	0		
i) Giba Gorge ezungezwe u-N3 Highway (ngaseNingizimu), Reservoir Road, Jan Smuts Avenue, Galloway Lane, Mountbatten Place, Alexander Drive, King Cetshwayo Highway (ngaseMpumalanga), Portion 157 kaClifton (ngaseNyakatho) kuya kuSaint Helier Road (ngaseNtshonalanga).	GG	0,000460	0	0	0,002062	0,000115		
j) UMaytime Community ozungezwe u-M13 Highway, Woodside Avenue, Haygarth Road, Abrey Road, Msonti, Quilhall Lane, Alexander Avenue, Mtonbi no-Victory Road.	MA	0,002990	0,006779	0	0,013404	0		
k) EManor Gardens	MG	0.001041	0.002360	0	0	0		
l) Indawo eyakhiwe uFlorida Road, kusuka kuLillian Ngoyi Road kuya eMitchell's Park, kubandakanya nezakhiwo ezisezinhlangothini zombili zikaFlorida Road.	FR	0	0,009915	0	0	0	0	0
m) IWestville Perth West, ekakwe uGlencairn Close ngaseNtshonalanga, uStanley Teale Road ngaseNingizimu, uRobert Herrick Avenue ngaseNyakatho bese kuthi umngcele ongaseMpumalnga ube noLinford Place noDrayton Place, eWestville.	WP	0,003908	0	0	0,003908	0	0	0
n) IGlenwood, ekakwe uHelen Joseph Road, King Dinuzulu Road, Berea Road, Turners Avenue, Che Guevara Road, Moore Road, Clark Road noBulwer Road..	GW	0	0,005376	0,006938	0	0	0	0

o) Pigeon Valley, ekakwe uMazisi Kunene, Lamont, Penzance, Evans, Frere Crescent, ZK Matthews, Alan Paton, Lena Ahrens, Helen Joseph, Cato noClark Road	PV	0,001008	0,002285	0	0	0	0	0

2.12 Izindlu Zamanxusa

(i) Ukuthi izakhiwo zamanxusa amazwe angaphandle zizoklwanya amanani bese kuthi ama-rate azo abizwe eMnyangweni Wezobudlelwane Namazwe Angaphandle ngaphansi komthetho iDiplomatic Immunities and Privileges Act, 2001 (uMthetho 37 ka-2001

2.13 Izakhiwo Ezinezitifiketi Zokonga Imvelo

2.13.1 Uma kufakwa isicelo futhi sigunyazwa wuMkhandlu kaMasipala, zonke izakhiwo okungezona izindawo zokuhlala ezingaphansi kukaMasipala, njengoba zishiwo kwiNqubomgomo Yesibonelelo Sezakhiwo Ezonga Imvelo ifundwa neNqubomgomo yama-rates kaMasipala, ziyothola izaphulelo ezibekwe ngezansi onyakeni wezimali ka-2025/2026:

(c) AMAZINGA OKONGA IMVELO:

Isitifiketi	Incazelo	Isibonelelo/Umhlomulo	Umnyango Othintekayo
6 Star	Okuyimpoqo: Izinga lika-6 Star, amaphuzu angaphezu kuka-75, namaphuzu e_ENE 1 angaphezu kuka-14 . Okunye okubhekwayo: **1.** amaphuzu awu-6 kuya phezulu eMkhakheni we-Socio-Economic, kanye **2.** namaphuzu awu-3 kuya phezulu emkhakheni we-Innovation.	Izaphulelo zibalwa ngokwentela yezakhiwo ekhokhwayo: Okuphoqelekile: Ukwehlisa ngo-35%. Okunye okubhekwayo: **1.** Omunye u- 3%; noma **2.** Omunye u-2%.	Revenue Management Unit noDevelopment Planning, Management and Environment Unit.
5 Star	Okuyimpoqo: Izinga lika-5 Star, amaphuzu aphakathi kuka-60 no-74, namaphuzu e_ENE 1 angaphezu kuka-8 . Okunye okubhekwayo: **1.** amaphuzu awu-12 kuya phezulu eMkhakheni we-Socio-Economic, kanye **2.** namaphuzu awu-5 kuya phezulu emkhakheni we-Innovation.	Izaphulelo zibalwa ngokwentela yezakhiwo ekhokhwayo: Okuphoqelekile: Ukwehlisa ngo-20%. Okunye okubhekwayo: **1.** Omunye u- 6%; noma **2.** Omunye u-4%.	Revenue Management Unit noDevelopment Planning, Management and Environment Unit.
4 Star	Okuyimpoqo: Izinga lika-4 Star, amaphuzu aphakathi kuka-45 no59-	Izaphulelo zibalwa ngokwentela yezakhiwo ekhokhwayo:	Revenue Management Unit noDevelopment Planning,

	75, namaphuzu e_ENE 1 angaphezu kuka-4 . Okunye okubhekwayo: **1.** amaphuzu awu-12 kuya phezulu eMkhakheni we-Socio-Economic	Okuphoqelekile: Ukwehlisa ngo-9%. Okunye okubhekwayo: **1.** Omunye u- 6%	Management and Environment Unit.

(d) I-EDGE

Isitifiketi	Incazelo	Isibonelelo/Umhlomulo	Umnyango Othintekayo
I-Edge	Okuyimpoqo: Izakhiwo eziyizindawo zokuhlala kumele zisebenzise ugesi ongaphansi okungenani ngo-20% (kuneMithethonqubo Yezakhiwo kaZwelonke), zisebenzise amanzi angaphansi ngo-20% futhi zisebenzise namandla angaphansi ngo-20% empahleni yazo, njengokusho kwethuluzi le-EDGE.	Izaphulelo zibalwa ngokwentela yezakhiwo ekhokhwayo: Okuphoqelekile: Ukwehlisa ngo-35%.	Revenue Management Unit noDevelopment Planning, Management and Environment Unit.

2.13.2 Ukukhishwa kwezaphulelo njengoba kushiwo ku (2.13.1) ngenhla kuncike ekugunyazweni kweNqubomgomo Yezibonelelo Zezakhiwo Ezonga Imvelo wuMkhandlu.

2.14 Ukuqala Ukusebenza Kwama-Rates Ngezikhawu

Ama-rate omhlaba womuntu owuthole ngaphansi kohlelo lokubuyiselwa kwamalungelo omhlaba noma yizindlalifa zakhe, kufanele, ngemuva kweminyaka eyishumi kusukela osukwini okwabhaliswa ngalo itayitela lalowo mhlaba egameni lalowo muntu ehhovisi lamatayitela obunikazi bomhlaba, aqale kancane kancane iminyaka yezimali emithathu elandelanayo.

3. Usuku Okuzoqala Ngalo Ukusebenza Kwama-Rate Anqunywe Lapha

Ama-rates anqunywe lapha azoqala ukusebenza mhla ka-1 Julayi 2025.

4. Usuku Lokugcina Lokukhokha Ama-Rate

(i) Uma ama-rate ekhokhwa ngezitolimende zenyanga, lokho kukhokha kuyokuba amancozuncozu ayishumi nambili (12) alinganayo noma acishe alingane okufanele akhokhwe zingakapheli izinsuku ezingama-21 kusukela osukwini lwe-akhawunti.

(ii) Uma ama-rate ekhokhwa ngonyaka usuku lokugcina lokukhokha umhla ka 31 Okthoba 2025, ngaphansi kombandela wokuthi uma kwenzeka lolu suku luba ngeSonto noma ngeholide,

inkokhelo iyokwenziwa ngosuku lokugcina lokusebenza, ngaphambi kwalelo Sonto noma iholide.

Imininingwane ephelele yesinqumo soMkhandlu nezaphulelo, ukuncishiselwa nokukhululwa ekukhokheni mayelana nalowo nalowo mkhakha wabanikazi bezakhiwo nomhlaba noma abanikazi bezakhiwo ezisemkhakheni othile njengoa benqunywa ngokwenqubo etholakala kwiNqubomgomo yama-rate kaMasipala, kuyatholakala ukuze kubhekwe emahhovisi kaMasipala, kwi-website kaMasipala (www.durban.gov.za) nakwimitapo yolwazi yomphakathi esezindaweni ezingaphansi kukaMasipala waseThekwini.

Igama nesibongo: Mnu T.B. Mbhele

Isikhundla: iMenenja yeDolobha

Ikheli Lomsebenzi: 1st Floor Florence Mkhize Building,

251 Anton Lembede Street,

Durban, 4001

Inombolo Yocingo: 031-311 1101

Inombolo Yamahhala: 080 -311 1111

MUNICIPAL NOTICE 612 OF 2025

THE MSUNDUZI MUNICIPALITY

GREATER EDENDALE & VULINDLELA DEVELOPMENT INITIATIVE ("GEVDI") NOTICE OF INTENTION TO EXPROPRIATION PROPERTIES

TAKE NOTICE that the Msunduzi Municipality ("The Municipality"), in terms of the powers vested in it by Section 156(1)(b) of the Constitution of the Republic of South Africa, 1966 and Section 60(1)(a) of the Local Government: Municipal Systems Act 32 of 2000, hereby expropriates the immovable properties listed below in terms of Section 9(3)(a) of the Housing Act No. 107 of 1997 ("Housing Act"), read with section 8(1) of the Expropriation Act No.63 of 1975 ("Expropriation Act") and Section 25(2) of the Constitution.

TAKE NOTICE FURTHER that the date of expropriation shall be **19 JUNE 2025** from which date, ownership of the said land will pass to the Municipality and/or the said rights will vest in the Municipality.

TAKE FURTHER NOTICE that the Municipality shall take possession of the said land on **19 JUNE 2025** or such other date as may be agreed upon between the Owner(s) and the Municipality in terms of Section 8(3) of the Expropriation Act, or a date determined in terms of the provisions of Section 8(5) of the Expropriation Act, as the case may be.

Where land is expropriated, with effect from the date of possession of the land by the Municipality, but not before such date, the Owner(s) will be relieved of the obligation to take care of and maintain the land and to pay taxes and other charges thereon, and will no longer be entitled to the use of any income from the land.

Your attention is directed to the provisions of Section 8(1), 8(2), 8(3), 9(1)(a)(b)(c) (d)(e), 12(3)(a)(ii), 12(4) and 13(3) of the Expropriation Act, which read as follows:

"8. Passing of ownership in expropriated property and exercise of right to use property-

"The ownership of property expropriated in terms of the provisions of this Act shall, subject to the provisions of section 3 (3), and on the date of expropriation, vest in the State, released from all mortgage bonds (if any) but if such property is land, it shall remain subject to all registered rights (except mortgage bonds) in favour of third parties with which it is burdened, unless or until such rights have been expropriated from the owner thereof in accordance with the provisions of this Act.

(2)If the Municipality has in terms of section 2 taken the right to use any property for any purpose, the State may, as from the date of expropriation, exercise that right.

(3)The State shall take possession of any property expropriated on the date stated in terms of section 7 (2) (b) or such other date as may be agreed upon between the owner concerned and the Municipality."

"9. Duties of owner of property expropriated or which is to be used by (the Municipality)

(1) An owner whose property has been expropriated in terms of this Act, shall, within sixty days from the date of notice, deliver or cause to be delivered to the (Municipal Manager of the Municipality) a written statement indicating-

(a)if any compensation was in the notice of expropriation offered for such property, whether or not he accepts the compensation and, if he does not accept it, the amount claimed by him as compensation and how much of that amount represents each of the respective amounts contemplated in section 12(1)(a)(i) and (ii) or (b) and full particulars as to how such amounts are made up;

(b)if no such compensation was so offered, the amount claimed as compensation by him and how much of the amount represents each of the respective amounts contemplated in section 12(1)(a)(i) and (ii) or (b) and full particulars as to how such amounts are made up;

(c) if the property expropriated is land and any amount is claimed in terms of paragraph (a) or full particulars of all improvements thereon which, in the opinion of the owner, affect the values of such land;

(d) if the property being expropriated is land-

(i)which prior to the date of notice was leased as a whole or in part by unregistered lease, the name and writing or full particulars of the lease, the name and address of the lessee, and accompanied by the lease or a certified copy hereof, if it is not in writing:

(ii)which, prior to the date of notice, was sold by the owner, the name and address of the buyer, and accompanied by the contract of purchase and sale or a certified copy thereof.

(iii)on which building has been erected which is subject to a builder's lien by virtue of a written building contract, the name and address of the builder, and accompanied by the building contract or a certified copy thereof.

(e) the address to or at which the owner desires that further documents in connection with the expropriation may be posted or delivered or tendered. Provided that the (Municipality) may at (its) discretion extend the said period of sixty days, and that, if the owner requests the (Municipality) in writing within thirty days as from the date of notice to extend the said period of sixty days, the (Municipality) shall extend such period by a further sixty days.

"12. Basis on which compensation is to be determined-

(3)(a) Interest at the standard interest rate determined in terms of Section 28(1) of the Exchequer and Audit Act, 1975 (Act No. 56 of 1975), shall, subject to the provisions of subsection (4), be payable from the date on which the Municipality takes possession of the property in question in terms of Section 8(3) or (5) on any outstanding portion of the amount of compensation payable in accordance with subsection (1): Provided that:

(ii) If the owner fails to comply with the provisions of Section 9(1) within the appropriate period referred to in the said section, the amount so payable shall during the period of such failure and for the purpose of the payment of interest be deemed not to be an outstanding amount.

(4)If the owner of property which has been expropriated occupies or utilized or any portion thereof, no interest shall, in respect of the period during which he so occupies or utilizes it, be paid in terms if subsection (3) on so much of the outstanding amount as, in the opinion of the (Municipality), relates to the property so occupied or utilized.

"13. Payment of compensation in respect of rights of unregistered leases in respect of property expropriated —

(3) If the owner of expropriated property fails to comply with a the provisions of Section 9(1) (d)(i) and the (Municipality) did not prior to the payment of any compensation money to the owner become aware of the existence of the lease in respect of such property the (Municipality) shall not be obliged to pay compensation to the lessee concerned in respect of the termination of his rights, but such owner shall be liable to any such lessee for damages sustained by him in consequence of the termination of his rights."

Your attention is further directed to the provisions of Section 20 of the Expropriation Act, which reads as follows:

"20. Payment of certain taxes and other moneys out of compensation monies —

(1)If any land which has been expropriated is situated within the area of jurisdiction of a local authority, such local authority shall upon receipt or publication of a relevant notice in terms of section 7, forthwith inform the (Municipality) in writing of any outstanding tax or other moneys in respect of the payment of which the production of a receipt or certificate is in terms of any law prerequisite for the passing of a transfer of such land by a registrar of deeds.

(2)The (Municipality) may utilise so much of the compensation money in question as is necessary for the payment on behalf of the owner of such land of any tax or other moneys mentioned in subsection (1).

KINDLY BE ADVISED that if the Deed of Transfer to the land is not in the possession or under the control of the Owner(s), you are further requested in terms of Section 9(3)(a) of the Expropriation Act to provide within 60 days of the date of this notice written particulars of the name and address of the person in whose possession or under whose control is.

All responses in terms of this notice of expropriation must be addressed to the GEVDI offices at FJ Sithole & Sutherland Rd, Edendale, Pietermaritzburg, 3201 between 8:30 am and 3pm from Monday to Friday or by contacting Mr Sipho Mngadi on cell number: 079 705 9298 or Mabaso & Partners Inc. on office number (033) 015 5006 on or before **18 AUGUST 2025.**

GREATER EDENDALE & VULINDLELA DEVELOPMENT INITIATIVE ("GEVDI") ISAZISO SENHLOSO SOKUDLIWA KOMHLABA

SIYANAZISA ukuthi uMasipala waseMsunduzi ("The Municipality"), ngokwamandla owanikwa yiSigaba 156(1)(b) soMthethosisekelo waseNingizimu Afrika, 1966 kanye neSigaba 60(1)(a) woHulumeni Basekhaya: uMthetho Wezinhlelo Zomasipala, 32 ka-2000, ngalokhu uphuca imihlaba ebalwe ngezansi ngokweSigaba 9(3)(a) soMthetho wezeZindlu No. 107 ka-1997 ("uMthetho wezezindlu"), ofunduwa nesigaba 8. (1) soMthetho Wokudliwa Kwempahla No.63 ka-1975 ("UMthetho Wokudliwa Komhlaba") kanye neSigaba 25(2) soMthethosisekelo.

SIYANAZISA ukuthi usuku lokudliwa komhlaba luzoba mhla zingama - **19 JUNE 2025** kusukela ngalolo suku, ubunikazi balo mhlaba oshiwoyo buzodlulela kuMasipala futhi/noma amalungelo ashiwo ayoba esengaphansi kwaMasipala.

SIYANAZISA ukuthi uMasipala uzothatha lo mhlaba oshiwo mhla zingama -

19 JUNE 2025 noma olunye usuku okungavunyelwana ngalo Phakathi koMnikazi noMasipala ngokweSigaba 8(3) soMthetho Wokudliwa Komhlaba, noma usuku olunqunywe ngokwezinhlinzeko zeSigaba 8(5) soMthetho Wokudliwa Kwempahla.

Lapho umhlaba udliwa, kusukela ngosuku lokuphathwa komhlaba nguMasipala, kodwa kungakapheli lolo suku, uMnikazi/abaMnikazi bayokhululwa esibophweni sokunakekela nokunakekela umhlaba kanye nokukhokha intela nokunye. Izindleko ezikhokhwayo, futhi ngeke esaba nelungelo lokusebenzisa noma imali engenayo evela kumhlaba.

Ukunaka kwakho kuqondiswe ezinhlinzekweni zeSigaba 8(1), 8(2), 8(3), 9(1)(a)(b)(c)(d)(e), 12(3)(a).)ii), 12(4) kanye no-13(3) zoMthetho Wokudliwa Kwempahla, ofundeka kanje:

"8. Ukuphasiswa kobunikazi empahleni edliwe kanye nokusebenzisa ilungelo lokusebenzisa indawo-

(1) "Ubunikazi bempahla edliwe ngokwezinhlinzeko zalo Mthetho, kuncike ezinhlinzekweni zesigaba 3 (3), futhi ngosuku lokudliwa komhlaba, bube sezandleni zoMbuso, ukukhululwa kuwo wonke amabhondi ezindlu (uma ekhona.) kodwa uma leyo mpahla ingumhlaba, iyohlala ingaphansi kwawo wonke amalungelo abhaliswe (ngaphandle kwamabhondi ezindlu ezibolekwayo) ivuna abantu besithathu ethwele kanzima, ngaphandle uma lawo malungelo ephucwe umnikazi wawo ngokuhambisana nezinhlinzeko ze loMthetho.

(2) Uma uMasipala ngokwesigaba 2 ethathe ilungelo lokusebenzisa noma iyiphi indawo ngaphansi kwayo, uMbuso, kusukela ngosuku lokudliwa komhlaba, ungasebenzisa lelo lungelo.

(3) UMbuso uyothatha noma yimuphi umhlaba odliwe ngosuku olushiwo ngokwesigaba 7 (2) (b) noma olunye usuku okungavunyelwana ngalo phakathikomnikazi othintekayo kanye noMasipala."

"9. Imisebenzi yomnikazi wendawo edliwe noma ezosetshenziswa (uMasipala)-

(1) Umnikazi odliwe indawo yakhe ngokwalo Mthetho, zingakapheli izinsuku ezingamashumi ayisithupha kusukela osukwini lwesaziso…., kufanele alethe noma alethe (iMenenja kaMasipala kaMasipala) isitatimende esibhaliwe esikhombisa-

(a) uma kukhona isinxephezelo ebesisesaziswe sokudliwa komhlaba ebesihlinzekiwe kulowo mhlaba, noma ngabe uyayamukela yini isinxephezelo noma cha, futhi uma engayamukeli, inani elifunwa nguye njengesinxephezelo ahlukene ahlongozwe esigabeni 12(1)(a)(i) kanye (ii) noma

(b) uma singekho isinxephezelo esinjalo, inani elifunwa nguye njengesinxephezelo nokuthi ingakanani inani elimele inani ngalinye kwalawo ahlongozwe esigabeni 12(1)(a)(i) kanye no (ii) noma (b) kanye nemininingwane yokuthi lezo zimali zenziwa kanjani;

(c) uma impahla edliwayo ingumhlaba futhi nanoma yisiphi isamba sifunwa ngokwendima (a) noma imininingwane egcwele yakho konke ukuthuthukiswa okukhona, ngokubona komnikazi, okuthinta amanani alowo mhlaba;

(d) uma indawo edliwayo ingumhlaba-

(i) okwathi ngaphambi kosuku lwesaziso kwakuqashiswa ngokuphelele noma ingxenye yayo yonke noma ingxenye ngesivumelwano sokuqashisa esingabhaliswe, sicela igama kanye nemininingwane egcwele yesivumelwano sokuqashisa,igama nekheli lomqashi, futhi kuphelezelwa yisivumelwano sokuqashisa noma ikhophi eqinisekisiwe. lapha, uma kungalotshwanga;

(ii) okwathi, ngaphambi kosuku lwesaziso, sathengiswa ngumnikazi, igama nekheli lomthengi, futhi kuphelezelwa yinkontileka yokuthenga nokudayisa noma ikhophi yaso eqinisekisiwe.

(iii) isiphi isakhiwo esakhiwe ngaphansi kwesikweletu sikamakhi ngesivumelwano sokwakha esibhaliwe, igama nekheli likamakhi, futhi siphelezelwa yinkontileka yokwakha noma ikhophi yaso eqinisekisiwe.

(e) ikheli noma lapho umnikazi efi sa ukuthi eminye imibhalo ephathelene nokudliwa komhlaba iposelwe noma ilethwe noma ithenda. Kuncike ekutheni (uMasipala) ngokubona kwawo ungelula isikhathi esishiwo esiyizinsuku ezingamashumi ayisithupha, nokuthi, uma umnikazi ecela (uMasipala) ngokubhala phansi zingakapheli izinsuku ezingamashumi amathathu kusukela osukwini lwesaziso ukuba welule isikhathi esishiwo esiyizinsuku ezingamashumi ayisithupha. (uMasipala) uzokwengeza leso sikhathi ngezinye izinsuku ezingamashumi ayisithupha."

"12. Isisekelo okumele kunqunywe ngaso isinxephezelo-

(3) (a) Inzalo ngezinga lenzalo elijwayelekile elinqunywe ngokweSigaba 28(1) soMthetho Wokucwaningwa Kwama-Exchequer and Audit Act, 1975 (uMthetho No. 56 ka 1975), kuncike ezinhlinzekweni zesigatshana (4), kufanele ikhokhwe kusukela ngosuku uMasipala athatha ngalo umhlaba okukhulunywa ngawo ngokweSigaba 8(3) noma (5) nganoma iyiphi ingxenye esele yenani lesinxephezelo okufanele ikhokhwe ngokuhambisana nesigatshana (1):

Ngaphandle kokuthi -

(ii) Uma umnikazi ehluleka ukuhambisana nezinhlinzeko zeSigaba 9(1) phakathi nesikhathi esifanele okukhulunywe ngaso esigabeni esishiwo, inani elikhokhwa ngaleyo ndlela ngesikhathi salokho kwehluleka futhi ngenhloso yokukhokhela inzalo kuthathwe njengemali esele.

(4) Uma umnikazi wendawo edliwayo ehlala noma esetshenziswa noma iyiphi ingxenye yakhona, akukho nzalo okufanele, mayelana nesikhathi ehlala ngaso noma ewusebenzisa, ikhokhwe ngokwemibandela uma isigatshana (3) ngemali engaka yemali esele njengoba, ngokubona kukaMasipala, ihlobene nesakhiwo esihlalayo noma esisetshenziswayo."

"13. Ukukhokhwa kwesinxephezelo maqondana namalungelo okuqashisa okungabhaliswe maqondana nempahla edliwayo -

(3) Uma umnikazi wendawo edliwayo ehluleka ukuthobela izinhlinzeko zeSigaba 9(1) (d)(1) futhi (uMasipala) engazange azi ngaphambi kokuthi akhokhe imali yesinxephezelo kumnikazi. ukuba khona kokuqashiswa kwalowo mhlaba (uMasipala) angeke uphoqeleke ukuthi akhokhe isinxephezelo kumqashi othintekayo mayelana nokuqedwa kwamalungelo akhe, kodwa lowo mnikazi uyobophezela kunoma yimuphi lowo mqashisi ngamademeshe agcinwe nguye ngenxa yalokho yokuqedwa kwamalungelo akhe.

Ukunaka kwakho futhi kuqondiswe ezinhlinzekweni zeSigaba 20 soMthetho Wokudliwa Kwempahla, ofundeka kanje:

"20. Ukukhokhwa kwezintela ezithile nezinye izimali ngezimali zesinxephezelo -

(1) Uma noma yimuphi umhlaba odliwe utholakala endaweni engaphansi komkhandlu wasekhaya, lowo mkhandlu wendawo uyothi lapho ethola noma eshicilele isaziso esifanelekile ngokwesigaba 7, ngokushesha azise (uMasipala) ngokubhala nganoma yisiphi isikhathi. intela esele noma ezinye izimali maqondana nokukhokhwa kwayo ukukhiqizwa kwerisidi noma isitifi keti ngokwanoma iyiphi imfuneko yomthetho ukuze kuphasiswe lowo mhlaba ngunobhala wamatayitela.

(2) UMasipala (uMasipala) angasebenzisa imali eningi yesinxephezelo okukhulunywa ngayo njengoba kudingeka ukuze akhokhele umnikazi walowo mhlaba wanoma iyiphi intela noma ezinye izimali ezishiwo esigatshaneni (1)."

UYALULISWA ukuthi uma iTayitela lokuOlulisela kulowo mhlaba lingekho esandleni noma lingaphansi kolawulo loMnikazi, uyacelwa futhi ngokweSigaba 9(3)(a) soMthetho Wokudliwa Komhlaba ukuthi uhlinzeke ngaphakathi izinsuku ezingamashumi ayisithupha zosuku lwalesi saziso imininingwane ebhaliwe yegama nekheli lomuntu okuye noma ngaphansi kolawulo lwakhe.

Zonke izimpendulo ngokwalesi saziso sokudliwa komhlaba kumele ziqondiswe emahovisi akaMasipala eGreater Edendale Vulindlela Development Initiative kuFJ Sithole& Sutherland Rd, Edendale, ePietermaritzburg, 3201 phakathi kwezikhathi zika 8:30 no3pm kusukela ngoMsombulukomkuyela kuLwesihlanu noma ungathinte uMnumzane uSipho Mngadi kwi nombolo ethi: 079 705 9298 noma inombolo yehhovisi laba Mmeli, oMabaso & Partners Inc. kwi nombolo ethi: 033 015 5006 ngo mhlaka **18 AUGUST 2025** noma ungakashayi.

No.	Property Description	Property Owner	Purchase Price
1.	Proposed Portion of Remainder of Erf 106 Edendale	Ndaba Themba Thembinkosi	R608 280,00
2.	Proposed Portion of Portion 11 of Erf 106 Edendale	Khoza Makhosi Busisiwe	R101 640,00
3.	Proposed Portion of Portion 12 of Erf 106 Edendale	Khoza Makhosi Busisiwe	R90 420,00
4.	Proposed Portion of Remainder of Portion 5 of Erf 17 Edendale	Khawula Mshani Babylon	R569 140,00
5.	Portion 2 of Erf 200 Edendale	Ntshingila Jabulani Christopher	R336 800,00
6.	Erf 28 Harewood	Nzuza Jean Phelesiwe	R271 700,00
		Nzuza Nokukhanya Pamela	
7.	Portion 19 of Erf 33 Edendale	Hlophe Floyd Eutric Mzingaye	R237 050,00
		Hlophe Grace	
8.	Portion 25 of Erf 33 Edendale	Zwane Ntombenhle Mavis	R236 000,00
9.	Portion 9 of Erf 324 Edendale	Shibase Thandiwe Patricia	R148 850,00
10.	Proposed Portion of Remainder of Erf 57 Edendale	Khoza Walter Themba	R321 050,00
11.	Remainder of Erf 803 Edendale	Msimang Leslie Moraka	R1 324 770.00
		Khumalo Nonhlanhla Iris	
12.	Proposed Portion of Portion 47 of Erf 803 Edendale	Nkosi Philemon	R9 900,00
13.	Proposed Portion of Remainder of Erf 5 Edendale	Dambuza Doreen Daphne	R1 691 400,00
14.	Portion 4 of Erf 317 Edendale	Dambuza Doreen Daphne	R509 000,00
15.	Proposed Portion of Portion 13 of Erf 15 Edendale	Dlamini Sandile Raymond	R547 510,00
16.	Proposed Portion of Remainder of Portion 3 of Erf 118 Edendale	Zulu Congregational Church	R393 500,00
17.	Proposed Portion of Portion 1 of Erf 67 Edendale	Twala Zwelibanzi Zitulele	R128 900,00
		Twala Theophilus Harold	
		Twala Margaret Susan	
18.	Proposed Portion of Portion 4 of Erf 67 Edendale	Twala Zwelibanzi Zitulele	R89 100,00
		Twala Theophilus Harold	
		Twala Margaret Susan	
19.	Proposed Portion of Portion 11 of Erf 74 Edendale	Molefe Sydney Ketso Gabriel	R48 400,00
20.	Proposed Portion of Portion 10 of Erf 75 Edendale	Simelane John Sonnyboy	R17 600,00
21.	Proposed Portion of Portion 11 of Erf 75 Edendale	Simelane John Sonnyboy	R15 400,00
22.	Proposed Portion of Portion 14 of Erf 75 Edendale	Mbambo Fanny	R20 900,00
23.	Proposed Portion of Portion 15 of Erf 75 Edendale	Nkomonde Joseph	R15 400,00
24.	Proposed Portion of Portion 16 of Erf 75 Edendale	Nkomonde Joseph	R26 400,00
25.	Erf 97 Landauville	Gwamanda Eldah	R141 500,00
26.	Erf 98 Landauville	Msimang Anthony	R139 400,00
27.	Erf 99 Landauville	Gwamanda Bekumuzi Bernard	R159 350,00
28.	Erf 100 Landauville	Mbanjwa Ephraim	R161 450,00
29.	Erf 86 Edendale	Msimang Albert Daniel	R425 000,00
30.	Portion 33 of Erf 13 Edendale	Sikhosana Vera	R141 500,00
31.	Proposed Portion of Portion 4 of Erf 16 Edendale	Ngcobo Mambembe Willie	R343 100,00

MUNICIPAL NOTICE 613 OF 2025

Notice No. MN 153 / 2025 Date 27 May 2025

UMDONI MUNICIPALITY KZN 212
MUNICIPAL NOTICE NO: 153 of 2025

RESOLUTION LEVYING
PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that at its meeting of 27 MAY 2025, the Council resolved by way of council resolution number C11.4/MAY-25 to levy the rates on property reflected in the schedule below with effect from :1 July 2025.

Category of property	Rate ratio	Property Rates Tariff Cent amount in the Rand rate determined for the relevant property category eg below
Residential	1.00	0.012564
Business and commercial	1.45	0.018218
Industrial	1.28	0.016081
Public Service Purpose	1.34	0.016835
Public service infrastructure	0.25	0.003141
Public benefit organisation	0.25	0.003141
Agriculture	0.25	0.003141
Vacant	2.50	0.031409
Mining	1.45	0.018218
Multiple Purpose		Rated on dominant use

EXEMPTIONS, REDUCTIONS AND REBATES

"In terms of section 15 of the Local Government: Municipal Property Rates Act, 2004"
Residential Properties: For all residential properties, the municipality will not levy a rate on the first **R75 OOO** of the property's market value. The R75 OOO is inclusive of the R15 OOO statutory impermissible rate as per section 17(1)(h) of the Municipal Property Rates Act.

Rates relief in respect of a category of owners of property are as follows:
A rebate or reduction may be applied at the Council's discretion, dependent on budgetary affordability factors.

This gazette is also available free online at www.gpwonline.co.za

Indigent owners / Child headed households: Shall receive a rebate of R295,OOO on the market value of their property. Shall be fully subsidised for refuse removal as well as receive 50 kWh Free Basic Electricity.

Pensioners/Disabled persons/Child-Headed Households: Shall receive a rebate of R295,000 on the market value of their property.

Developers Rebate: The developer's incentive rebate shall be at a reducing rate, so as to allow full rates to be phased in over a period of six years

Owners Incentive for large scale developments: The owner's incentive rebate shall be applied for the first transfer from developer to residential owner and limited to the first five years following transfer. This rebate shall not stack with the 4% medium to high density rebate.

Medium to High Density Rebate (Sectional Title and Share Blocks): Shall receive 4% on rates

Nature Reserves / Conservation Areas: Rates exemption over whole or portion of the property.

Public Benefit Organisations: The PBO tariff would comply with prescribed ratios; Limited to 25 % of residential randage.

Owners of properties affected by a disaster or other serious adverse social or economic conditions: The relief provided will be in the form of a reduction in the municipal valuation of the property in relation to a certificate issued for this purpose by the Municipal Valuer, effective from the date of the disaster.

Land Reform Beneficiary Owner: Exempt for 10 years from date on which such beneficiary's title was registered in the office of the Registrar of Deeds

Owners of Communal property as defined in the rates policy: Rebate provided in accordance with the Rates policy where applicable. A rebate as determined by Council at its annual budget.

Farms: Agricultural: Rates shall be limited to 25% of residential randage.

5% Rebate: A percentage rebate of 5% of rates is granted to the following categories of properties: Agricultural, Business and Commercial, Industrial, Residential, and Vacant Land.

Full details of the Council resolution and rebates, reductions and exemptions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's website www.umdoni.gov.za and public libraries within the municipality's jurisdiction.

UMDONI MUNICIPALITY (KZN 212)

NAME: A N DLAMINI
DESIGNATION: ACTING MUNICIPAL MANAGER
CNR BRAM FISCHER AND WILLIAMSON STREET
SCOITBURGH,4180
Telephone: 039-9761202 / 087 2865326

UMDONI LOCAL MUNICIPALITY MUNICIPAL NOTICE NO. 153 OF 2025

MUNICIPAL NOTICE 614 OF 2025

Public Notice No: 292 **Date: 27 May 2025**

uPHONGOLO LOCAL MUNICIPALITY (KZN262)

MUNICIPAL NOTICE NO:

RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that at its meeting of the 27th of May 2025, the Council resolved by way of council resolution number **uPLMF: 292**, to levy the rates on property reflected in the schedule below with effect from 1 July 2025:

Category of Property	**Rate ratio**	**Cent amount in the Rand rate determined for the relevant property category**
Residential Property	1:1	0.007712 c/R
Business and Commercial Property	1:2.70	0.020821 c/R
Industrial Property	1:2.70	0.020821 c/R
Vacant Land	1:1.85	0.014266 c/R
Agricultural property	1:0.25	0.001927 c/R
Unauthorised Development	1:5	0.038559 c/R
Public Service Infrastructure Property (PSI)	1:0.25	0.001927 c/R
Public Benefit Organisation Property (PBO)	1:0.25	0.001927 c/R
Public Service Purposes	1:3	0.023135 c/R
Multiple use Properties	0	According to use
Place of Public Worship	0	Exempted
Protected Areas	0	Exempted
Municipal Owned Property	0	Exempted

EXEMPTIONS, REDUCTIONS AND REBATES

“In terms of section 15 of the Local Government: Municipal property Rates Act 2004 “

Residential Properties: For all residential properties, the municipality will not levy a rate on the first R60,000.00 of the property's market value. The R60,000.00 is inclusive of the R15 000 statutory impermissible rate as per section 17(1)(h) of the Municipal Property Rates Act.

Rates relief in respect of a category of owners of property are as follows:
Indigent owners: **100% of rates levied on the property**
Child headed households: **100% of rates levied on the property**
Owners who are dependent on Pension or Social Grants for their livelihood: **100% of rates levied on the property**
Disabled owners: **100% of rates levied on the property**
Agricultural owners: **20% of rates levied on the property**

Full details of the Council resolution and rebates, reductions and exemptions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's main offices, satellite offices, website (www.uphongolo.gov.za) and public libraries within the municipality's jurisdiction.

uPHONGOLO LOCAL MUNICIPALITY (KZN262)

Mr. MB Khali

Municipal Manager

61 Martin Street Pongola

P.O. Box 191

Pongola

3170

Tel: (034) 413 – 1223

Fax: 034 413 1706

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 895 OF 2025

ALFRED DUMA LOCAL MUNICIPALITY
ASSESSMENT OF GENERAL RATES FOR THE 2025/2026 FINANCIAL YEAR AND FINAL DATE OF PAYMENT

Notice is hereby given in terms of Section 14 of the Local Government Municipal Property Rates Act No 6 of 2004, that rates payable on rateable property within the areas of jurisdiction of the Alfred Duma Local Municipality, by a resolution passed by Council with a supporting vote of a majority of its members on 29 May 2025, for the financial year ending 30 June 2026, have been assessed as set out hereunder:

1.

Category	Tariff (Rates Randage)	Exemption	Phasing In	Impermissible Value Per Property (R)	Rebate
Residential	0.01261	No	No	150 000	No
Commercial and Business	0.02348	No	No		No
Industrial	0.01511	No	No		No
Farms: Agriculture	0.00307	No	No		No
Vacant Land	0.05402	No	No		No
State (Public Service Purposes)	0.03217	No	No		No
Public Service Infrastructure	0.0000	Yes	No		No
Municipal Properties	0.0000	Yes	No		No
Public Benefit Organisations	0.0000	Yes	No		No
Religious (Place of Public worship)	0.0000	Yes	No		No
Public Open Space	0.0000	Yes	No		No
Municipal Vacant Land	0.0000	Yes	No		No

2. Date of Payment

The rates shall be payable in eleven monthly instalments (which shall as far as possible be equal). The first installment shall be due and payable on 31 August 2025 and subsequent installments on the last working day of each month and every successive month thereafter. Furthermore, 30 June 2026 is determined as the final date for the payment of the last instalment. Any portion of any instalment that remains unpaid after every monthly due date shall be subject to the raising of penalties. An incentive of 10% will be effected on advance payment for Rates, Refuse and Electricity availability for all categories of property except for the State category should the total rates, refuse and electricity availability bill be paid in full in advance before 30 September 2025 for the 2025/2026 budget year.

3. Pensioners/ Disabled Persons/ Medically Boarded Persons/ Child Headed Households

On approval of the application annually, a reduction of 25% on property rates will be granted to **Pensioners, Disabled, Medically Boarded Persons** and 100% to **Child Headed Households.**

Qualifying criteria

- An applicant applying for a pensioner's discount must be a ratepayer of **60** years or older and must receive a pension from a registered, pension provident/annuity fund/ interest received on capital investment, or social pension.
- An applicant for Disabled, Medically Boarded Persons and Child headed Households to submit confirmation documents.
- The owner (as defined in the Municipal Property Rates Policy 2025/2026) must declare all sources of his/her pension.
- The total pension of the owner/s must not exceed **R 20 000.00** per month.
- The applicant must be the owner and occupier of the residential property in question.
- Should you not meet the standard criteria as stipulated on the application form, individual applications will be evaluated for consideration.
- A new application must be submitted for each financial year.
- All of the applicant's municipal rates and services accounts must be settled in full prior to the discount being effected.
- The municipality or its authorised agent may undertake regular random audits to: -

    - Verify the information provided by the applicants;
    - Record any changes in the circumstances of the applicant; and
    - Make recommendations on the de-registration of the applicant.
    - Random credit bureau checks may be conducted.

- Any applicant who provides or provided false information in the application form and/or any other documentation and information in connection with the application: -

    - Shall automatically, without notice, be de-registered as an applicant from the date on which the municipality became aware that such information is false and
    - Shall be held liable for the payment of all discounts received; and
    - The municipality or its authorised agent may take any other appropriate action against such an applicant.
    - The applicant shall automatically be de-registered if an audit or verification concludes that the financial circumstances of the applicant has changed.

- Any application received during July of each financial year will be considered for the full financial year.
- Any application received after July of each financial year will only receive the benefit from the date of submission.
- Disabled/Medically Boarded/Child-headed Household Applicant – Supporting documentation to substantiate the rebate will be required on application.

A detailed copy of the resolution on the levying of rates on property is open for inspection at the Office of the Chief Financial Officer (CFO) Room No 109 – Lister Clarence Building, 221 Murchison Street, all municipal satellite offices, Thusong Centres, Municipal Community Halls and Libraries as well as the Municipal Website www.alfredduma.gov.za for a period of thirty (30) days ending **30 June 2025.**

NOTICE NO. 44/2025 **DATED: 02/06/2025**

S S NGIBA
MUNICIPAL MANAGER

PROVINCIAL NOTICE 897 OF 2025

ALFRED DUMA LOCAL MUNICIPALITY
AMENDMENT OF TARIFF OF CHARGES: 2025/2026 FINANCIAL YEAR

In terms of the provisions of Section 75A of the Local Government Municipal Systems Act, 2000 (Act 32 of 2000), notice is hereby given that the Local Council at its meeting held on 29 May 2025 resolved to amend the following Tariff of Charges with effect from 1 July 2025:

Tariff 1 (Nuisance)
Tariff 2 (Public Health)
Tariff 3 (Pound)
Tariff 4 (Cemetery)
Tariff 5 (Parks and Sports Ground)
Tariff 6 (Public Swimming Baths & Parks)
Tariff 7 (Printing of Plans)
Tariff 8 (Development Applications)
Tariff 9 (Advertising Signs)
Tariff 10 (Business License)
Tariff 11 (Illegal Uses and Advertising Signs)
Tariff 12 (Urban Aesthetics)
Tariff 13 (Scanning Tariff)
Tariff 14 (Licensing and Control of Dogs)
Tariff 15 (Business Administration)
Tariff 16 (Public Participation)
Tariff 17 (Electricity Tariff)
Tariff 18 (Buildings)
Tariff 19 (Building Control)
Tariff 20 (Maintenance)
Tariff 21 (Fire Brigade)
Tariff 22 (Bylaws relating to inflammable liquid and substances)
Tariff 23 (Public Transport Service - Repealed)
Tariff 24 (Construction of bridges over street gutters)
Tariff 25 (Miscellaneous)
Tariff 26 (Road Traffic)
Tariff 27 (Parking Meters)
Tariff 28 (Aerodrome)
Tariff 29 (Town lands: Removal of sand and shale)
Tariff 30 (Negotiable instruments dishonored penalty)
Tariff 31 (Motor vehicle and vehicle bylaws)
Tariff 32 (Omnibus tariff in respect of rendering services to private individuals/organisations)
Tariff 33 (Serving of summonses on behalf of other municipalities)
Tariff 34 (Wendy Houses)
Tariff 35 (Landfill disposal)
Tariff 36 (Community Services: Libraries, Museums and Community Venues)
Tariff 37 (Lease Agreements)
Tariff 38 (Wayleave)
Tariff 39 (Disabled Parking)
Tariff 40 (Road Closure)
Tariff 41 (Drag Racing)

1. This notice will be first displayed on **5 June 2025.**
2. A detailed copy of the resolution on the levying of tariffs is open for inspection at the Office of the Chief Financial Officer (CFO) Room No 109 – Lister Clarence Building in Murchison Street, all Municipal satellite offices, Thusong Service Centres, Municipal Community Halls and Libraries and on the Municipal website www.alfredduma.gov.za for a period of thirty (30) days ending **30 June 2025.**

NOTICE NO:45/2025 **DATED: 02/06/2025**

S S NGIBA
MUNICIPAL MANAGER

(12–19)

PROVINCIAL NOTICE 898 OF 2025

Annexure C

PUBLICATION OF TRANSFERS TO HOSPITALS FOR THE 2025/26 FINANCIAL YEAR

NAME of HOSPITAL: INKOSI ALBERT LUTHULI CENTRAL HS **TYPE: CENTRAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**2 605 779**	**2 731 510**	**2 778 489**	**2 835 741**	**2 839 263**	**2 791 655**	**2 595 230**	**2 714 992**	**2 850 741**
Equitable share	1 680 408	1 763 153	1 831 863	1 883 731	1 887 947	1 820 972	1 593 616	1 673 297	1 756 962
Conditional grants	925 371	968 357	946 626	952 010	951 316	970 684	1 001 614	1 041 695	1 093 779
District Health Programmes Grant	1 990	2 422	11 814	2 524	1 830	1 533	1 614	1 695	1 779
Provincial Disaster Relief Grant	66 368	58 831	24 851	-	-	9 717	-	-	-
Health Professions Training and Development Grant		-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant		-	-	-	-	-	-	-	-
National Health Insurance Grant	4 964		-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant		-	-	-	-	-	-	-	-
EPWP Incentive Grant		-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant		-	-	-	-	-	-	-	-
National Tertiary Services Grant	852 049	907 104	909 961	949 486	949 486	959 434	1 000 000	1 040 000	1 092 000
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**2 605 779**	**2 731 510**	**2 778 489**	**2 835 741**	**2 839 263**	**2 791 655**	**2 595 230**	**2 714 992**	**2 850 741**
Payments									
Current payments	**2 599 919**	**2 722 998**	**2 774 650**	**2 830 787**	**2 834 112**	**2 785 452**	**2 594 230**	**2 713 952**	**2 849 649**
Compensation of employees	1 321 912	1 348 082	1 367 430	1 348 916	1 352 165	1 432 463	1 411 417	1 476 700	1 550 535
Goods and services	1 278 007	1 374 916	1 407 220	1 481 871	1 481 947	1 352 989	1 182 813	1 237 252	1 299 114
of which				-	-	-	-	-	-
Consultants and professional services			-	-	-	-	-	-	-
Maintenance and minor repairs	64	-	25	35	35	22	22	23	24
Agency & support/outsourced services	729 583	709 654	741 080	914 745	914 745	871 603	489 133	513 590	539 269
Medical supplies	280 675	369 870	377 908	285 758	301 669	286 961	419 743	437 858	459 751
Medicine	82 345	100 396	97 674	92 560	92 560	88 315	107 473	112 027	117 628
Other (Specify)	185 340	194 996	190 534	188 773	172 938	106 089	166 442	173 754	182 442
Interest and rent on land			-	-	-	-	-	-	-
Transfers and subsidies to:	**5 654**	**8 512**	**3 232**	**4 954**	**5 151**	**6 189**	**1 000**	**1 040**	**1 092**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	63	65	51	-	-	51	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	5 591	8 447	3 180	4 954	5 151	6 138	1 000	1 040	1 092
Payments for capital assets	**206**	**-**	**465**	**-**	**-**	**-**	**-**	**-**	**-**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	206		465	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	141	-	-	15	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**2 605 779**	**2 731 510**	**2 778 489**	**2 835 741**	**2 839 263**	**2 791 655**	**2 595 230**	**2 714 992**	**2 850 741**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: KING EDWARD VIII HOSPITAL **TYPE: TERTIARY**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**1 545 835**	**1 647 628**	**1 555 380**	**1 545 270**	**1 564 919**	**1 553 788**	**1 628 721**	**1 704 838**	**1 790 079**
Equitable share	978 451	1 023 537	1 012 691	998 814	1 018 463	1 008 779	1 063 748	1 116 935	1 172 782
Conditional grants	567 384	624 091	542 689	546 456	546 456	545 009	564 973	587 902	617 297
District Health Programmes Grant	21 491	22 593	29 867	24 717	24 717	24 008	25 564	26 842	28 184
Provincial Disaster Relief Grant	23 539	18 996	54	-	-	-	-	-	-
Health Professions Training and Development Grant		-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	2 215	2 702	5 190	3 423	3 423	3 200	500	500	525
National Health Insurance Grant		1 589	682	-	-	-	-	-	-
Social Sector EPWP Incentive Grant		-	-	-	-	-	-	-	-
EPWP Incentive Grant		-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant		-	-	-	-	-	-	-	-
National Tertiary Services Grant	469 945	498 710	467 744	509 445	509 445	508 930	529 445	550 623	578 154
HR and Training grant	50 194	79 501	39 152	8 871	8 871	8 871	9 464	9 937	10 434
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**1 545 835**	**1 647 628**	**1 555 380**	**1 545 270**	**1 564 919**	**1 553 788**	**1 628 721**	**1 704 838**	**1 790 079**
Payments									
Current payments	**1 507 306**	**1 610 440**	**1 538 910**	**1 525 201**	**1 543 874**	**1 526 415**	**1 611 166**	**1 686 520**	**1 770 846**
Compensation of employees	1 086 958	1 123 464	1 106 705	1 119 206	1 119 206	1 142 932	1 169 359	1 225 189	1 286 448
Goods and services	420 348	486 950	432 205	405 995	424 668	383 426	441 807	461 331	484 397
of which				-	-	-	-	-	-
Consultants and professional services	75	51	5	-	108	33	68	71	75
Maintenance and minor repairs	8 881	12 505	13 626	17 417	16 367	10 544	12 332	12 924	13 570
Agency & support/outsourced services	28 357	28 946	24 935	26 141	27 136	24 318	27 462	28 835	30 277
Medical supplies	160 902	177 081	140 290	138 371	145 741	145 922	161 027	167 809	176 199
Medicine	72 674	102 706	103 263	82 761	68 511	60 151	72 504	75 429	79 201
Other (Specify)	149 459	165 661	150 085	141 305	166 805	142 458	168 414	176 263	185 076
Interest and rent on land		26	-	-	-	57	-	-	-
Transfers and subsidies to:	**19 939**	**14 990**	**7 070**	**4 023**	**4 999**	**15 279**	**1 500**	**1 560**	**1 638**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-		26	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	19 939	14 990	7 043	4 023	4 999	15 279	1 500	1 560	1 638
Payments for capital assets	**18 590**	**22 198**	**9 400**	**16 046**	**16 046**	**12 094**	**16 055**	**16 758**	**17 596**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	18 590	22 198	9 400	16 046	16 046	12 094	16 055	16 758	17 596
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	1	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**1 545 835**	**1 647 628**	**1 555 380**	**1 545 270**	**1 564 919**	**1 553 788**	**1 628 721**	**1 704 838**	**1 790 079**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: NGWELEZANA HOSPITAL **TYPE: TERTIARY**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**1 097 769**	**1 132 768**	**1 154 288**	**1 147 840**	**1 149 550**	**1 166 708**	**1 191 901**	**1 249 595**	**1 312 075**
Equitable share	835 621	896 937	932 025	847 323	846 717	880 526	951 936	999 533	1 049 509
Conditional grants	262 148	235 831	222 263	300 517	302 833	286 182	239 965	250 062	262 566
District Health Programmes Grant	31 958	41 423	22 938	24 084	25 452	26 610	28 135	29 542	31 019
Provincial Disaster Relief Grant	85 111	29 446	417	-	-	-	-	-	-
Health Professions Training and Development Grant		-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	2 275	3 164	5 274	-	948	1 583	500	500	525
National Health Insurance Grant	1 668	3 807	15 397	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	78	77	62	98	98	88	-	-	-
EPWP Incentive Grant		-	-	-	-	-	97	-	-
Human Papillona Virus Vaccine Grant		-	-	-	-	-	-	-	-
National Tertiary Services Grant	137 940	132 379	131 685	211 180	211 180	201 570	177 400	184 496	193 721
HR and Training grant	3 118	25 535	46 490	65 155	65 155	56 330	33 833	35 525	37 301
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**1 097 769**	**1 132 768**	**1 154 288**	**1 147 840**	**1 149 550**	**1 166 708**	**1 191 901**	**1 249 595**	**1 312 075**
Payments									
Current payments	**1 073 765**	**1 120 808**	**1 138 393**	**1 106 673**	**1 100 885**	**1 142 567**	**1 168 655**	**1 225 337**	**1 286 604**
Compensation of employees	807 258	799 704	821 798	763 558	766 822	857 050	876 674	919 509	965 485
Goods and services	266 507	321 080	316 587	343 115	334 063	285 510	291 981	305 828	321 119
of which				-	-	-	-	-	-
Consultants and professional services	8	7	-	-	-	-	-	-	-
Maintenance and minor repairs	8 614	12 394	13 276	13 113	14 061	7 821	9 965	10 432	10 954
Agency & support/outsourced services	20 233	19 061	18 331	16 819	17 514	19 130	22 921	24 067	25 270
Medical supplies	110 253	103 285	108 459	90 354	91 854	103 121	98 503	103 060	108 213
Medicine	22 250	60 483	52 953	54 821	53 321	44 098	55 597	58 179	61 088
Other (Specify)	105 149	125 850	123 568	168 008	157 313	111 340	104 995	110 089	115 594
Interest and rent on land		24	7	-	-	7	-	-	-
Transfers and subsidies to:	**4 364**	**2 210**	**2 642**	**1 759**	**2 213**	**3 796**	**155**	**161**	**169**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-		-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	4 364	2 210	2 642	1 759	2 213	3 796	155	161	169
Payments for capital assets	**19 640**	**9 720**	**13 254**	**39 408**	**46 452**	**20 345**	**23 091**	**24 097**	**25 302**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	19 640	9 720	13 254	39 408	46 452	20 345	23 091	24 097	25 302
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets		30	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**1 097 769**	**1 132 768**	**1 154 288**	**1 147 840**	**1 149 550**	**1 166 708**	**1 191 901**	**1 249 595**	**1 312 075**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: GREYS HOSPITAL **TYPE: TERTIARY**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**1 404 419**	**1 453 501**	**1 538 677**	**1 445 531**	**1 471 969**	**1 540 752**	**1 601 407**	**1 675 954**	**1 759 751**
Equitable share	834 213	862 777	1 011 524	907 473	933 411	997 800	977 973	1 026 872	1 078 215
Conditional grants	570 206	590 724	527 153	538 058	538 558	542 952	623 434	649 082	681 536
District Health Programmes Grant	9 543	13 934	10 546	6 560	6 560	6 172	6 676	7 010	7 360
Provincial Disaster Relief Grant	33 216	14 889	-	-	-	-	-	-	-
Health Professions Training and Development Grant		-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	2 416	4 004	6 471	-	500	5 098	500	500	525
National Health Insurance Grant		-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant		-	-	-	-	-	-	-	-
EPWP Incentive Grant		-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant		-	-	-	-	-	-	-	-
National Tertiary Services Grant	494 666	507 523	489 771	529 884	529 884	530 068	549 884	571 879	600 473
HR and Training grant	30 365	50 374	20 365	1 614	1 614	1 613	66 374	69 693	73 177
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**1 404 419**	**1 453 501**	**1 538 677**	**1 445 531**	**1 471 969**	**1 540 752**	**1 601 407**	**1 675 954**	**1 759 751**
Payments									
Current payments	**1 390 734**	**1 444 194**	**1 528 017**	**1 424 454**	**1 449 877**	**1 522 578**	**1 581 910**	**1 655 586**	**1 738 365**
Compensation of employees	1 042 590	1 053 198	1 111 205	1 039 736	1 039 736	1 156 788	1 174 082	1 230 137	1 291 644
Goods and services	348 144	390 996	416 811	384 718	410 141	365 790	407 828	425 449	446 721
of which				-	-	-	-	-	-
Consultants and professional services	66	25	53	-	26	52	16	17	18
Maintenance and minor repairs	21 292	19 831	21 376	18 853	17 050	16 082	14 902	15 622	16 403
Agency & support/outsourced services	20 526	21 418	21 381	18 914	21 294	19 640	22 987	24 136	25 343
Medical supplies	138 342	162 108	196 885	162 359	173 488	158 683	185 272	192 868	202 511
Medicine	45 998	55 683	50 726	55 167	55 697	49 537	55 789	58 028	60 930
Other (Specify)	121 920	131 931	126 390	129 425	142 586	121 796	128 862	134 778	141 516
Interest and rent on land		-	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 618**	**2 318**	**2 865**	**1 752**	**2 687**	**4 329**	**1 642**	**1 720**	**1 806**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-	32	18	-	-	-	42	44	46
Non-profit institutions	-		-	-	-	-	-	-	-
Households	1 618	2 286	2 846	1 752	2 687	4 329	1 600	1 676	1 760
Payments for capital assets	**12 067**	**6 934**	**7 796**	**19 325**	**19 325**	**13 789**	**17 655**	**18 438**	**19 360**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	12 067	6 934	7 796	19 325	19 325	13 789	17 655	18 438	19 360
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	55	-	-	80	56	200	210	221
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**1 404 419**	**1 453 501**	**1 538 677**	**1 445 531**	**1 471 969**	**1 540 752**	**1 601 407**	**1 675 954**	**1 759 751**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: QUEEN NANDI REGIONAL HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**656 521**	**691 106**	**714 323**	**617 095**	**635 981**	**706 631**	**725 967**	**762 240**	**800 352**
Equitable share	628 063	666 571	694 946	603 610	621 372	689 190	713 206	748 866	786 310
Conditional grants	28 458	24 535	19 376	13 485	14 609	17 441	12 761	13 374	14 043
District Health Programmes Grant	11 828	16 291	14 603	13 485	13 485	14 806	12 261	12 874	13 518
Provincial Disaster Relief Grant	15 723	6 812	-	-	-	-	-	-	-
Health Professions Training and Development Grant		-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	906	1 220	4 771	-	1 124	2 635	500	500	525
National Health Insurance Grant		-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	1	212	2	-	-	-	-	-	-
EPWP Incentive Grant		-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant		-	-	-	-	-	-	-	-
National Tertiary Services Grant		-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**656 521**	**691 106**	**714 323**	**617 095**	**635 981**	**706 631**	**725 967**	**762 240**	**800 352**
Payments									
Current payments	**650 823**	**687 541**	**699 211**	**612 024**	**630 772**	**702 647**	**721 661**	**757 719**	**795 605**
Compensation of employees	500 365	518 471	545 100	475 932	475 932	559 152	564 823	593 064	622 717
Goods and services	150 458	169 070	154 108	136 092	154 840	143 493	156 838	164 655	172 888
of which				-	-	-	-	-	-
Consultants and professional services	5	44	77	-	43	43	27	28	30
Maintenance and minor repairs	6 193	9 169	10 196	7 136	10 264	8 622	8 593	8 998	9 448
Agency & support/outsourced services	9 448	11 023	9 014	9 830	9 830	8 731	10 464	10 987	11 537
Medical supplies	49 173	56 528	47 145	30 919	42 126	40 789	49 309	51 774	54 363
Medicine	22 797	23 047	18 341	17 235	21 919	15 565	20 000	21 000	22 050
Other (Specify)	62 842	69 259	69 334	70 972	70 658	69 744	68 445	71 867	75 461
Interest and rent on land	-		3	-	-	2	-	-	-
Transfers and subsidies to:	**2 093**	**1 405**	**14 536**	**951**	**1 089**	**1 341**	**-**	**-**	**-**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	5	5	-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	2 088	1 400	14 536	951	1 089	1 341	-	-	-
Payments for capital assets	**3 601**	**2 145**	**575**	**4 120**	**4 120**	**2 643**	**4 306**	**4 521**	**4 747**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 601	2 145	575	4 120	4 120	2 643	4 306	4 521	4 747
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	4	15	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**656 521**	**691 106**	**714 323**	**617 095**	**635 981**	**706 631**	**725 967**	**762 240**	**800 352**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: PRINCE MSHIYENI MEMORIAL HOSP **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**1 679 109**	**1 656 176**	**1 692 315**	**1 650 376**	**1 665 588**	**1 627 377**	**1 712 591**	**1 798 031**	**1 887 932**
Equitable share	1 588 321	1 529 465	1 579 188	1 533 812	1 548 448	1 480 148	1 644 683	1 726 917	1 813 263
Conditional grants	90 788	126 711	113 126	116 564	117 140	147 228	67 908	71 114	74 669
District Health Programmes Grant	49 217	86 414	59 358	54 643	55 619	69 539	55 982	58 781	61 720
Provincial Disaster Relief Grant	31 558	29 615	11 773	-	-	0	-	-	-
Health Professions Training and Development Grant		-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 829	2 819	4 758	2 000	1 600	1 231	500	500	525
National Health Insurance Grant		1 118	519	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	1 978	312	351	49	49	678	-	-	-
EPWP Incentive Grant		-	-	-	-	-	157	-	-
Human Papillona Virus Vaccine Grant		-	-	-	-	-	-	-	-
National Tertiary Services Grant		-	-	-	-	-	-	-	-
HR and Training grant	6 206	6 433	36 367	59 872	59 872	75 780	11 269	11 832	12 424
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**1 679 109**	**1 656 176**	**1 692 315**	**1 650 376**	**1 665 588**	**1 627 377**	**1 712 591**	**1 798 031**	**1 887 932**
Payments									
Current payments	**1 577 740**	**1 643 919**	**1 656 292**	**1 628 200**	**1 632 613**	**1 601 802**	**1 673 283**	**1 756 757**	**1 844 595**
Compensation of employees	1 163 459	1 185 953	1 199 632	1 208 182	1 193 666	1 223 591	1 274 577	1 338 141	1 405 048
Goods and services	414 257	457 966	456 508	420 018	438 947	378 155	398 706	418 616	439 547
of which				-	-	-	-	-	-
Consultants and professional services	-	43	12	-	-	20	-	-	-
Maintenance and minor repairs	16 860	20 832	23 948	13 985	16 585	15 460	10 880	11 399	11 969
Agency & support/outsourced services	38 135	39 882	38 121	35 170	36 420	34 381	41 245	43 307	45 473
Medical supplies	103 391	106 730	128 849	101 841	102 035	90 032	119 297	125 262	131 525
Medicine	62 014	91 699	52 806	53 636	61 642	48 059	59 252	62 215	65 325
Other (Specify)	193 857	198 780	212 771	215 386	222 265	190 203	168 032	176 434	185 255
Interest and rent on land	24		151	-	-	55	-	-	-
Transfers and subsidies to:	**96 643**	**10 841**	**28 932**	**10 151**	**20 950**	**21 640**	**26 740**	**28 077**	**29 481**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-		-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	96 643	10 841	28 932	10 151	20 950	21 640	26 740	28 077	29 481
Payments for capital assets	**4 726**	**1 282**	**7 063**	**12 025**	**12 025**	**3 890**	**12 568**	**13 196**	**13 856**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 726	1 282	7 063	12 025	12 025	3 890	12 568	13 196	13 856
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets		134	28	-	-	45	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**1 679 109**	**1 656 176**	**1 692 315**	**1 650 376**	**1 665 588**	**1 627 377**	**1 712 591**	**1 798 031**	**1 887 932**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: HARRY GWALA REGIONAL HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**1 445 514**	**1 463 168**	**1 508 619**	**1 360 068**	**1 429 321**	**1 587 021**	**1 599 534**	**1 679 435**	**1 763 407**
Equitable share	1 317 951	1 344 257	1 423 574	1 263 918	1 329 516	1 480 669	1 499 813	1 574 804	1 653 544
Conditional grants	127 563	118 911	85 045	96 150	99 805	106 351	99 721	104 632	109 863
District Health Programmes Grant	64 139	63 811	42 137	38 247	38 989	56 896	44 471	46 695	49 029
Provincial Disaster Relief Grant	57 827	51 380	-	-	-	-	-	-	-
Health Professions Training and Development Grant		-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	838	882	3 968	-	1 481	2 768	500	500	525
National Health Insurance Grant	2 931	2 275	1 052	-	1 432	1 776	1 675	1 709	1 794
Social Sector EPWP Incentive Grant		-	-	-	-	-	-	-	-
EPWP Incentive Grant		-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	1	-	-	-	-	-	-	-	-
National Tertiary Services Grant		-	-	-	-	-	-	-	-
HR and Training grant	1 827	563	37 888	57 903	57 903	44 911	53 075	55 729	58 515
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**1 445 514**	**1 463 168**	**1 508 619**	**1 360 068**	**1 429 321**	**1 587 021**	**1 599 534**	**1 679 435**	**1 763 407**
Payments									
Current payments	**1 417 223**	**1 456 887**	**1 501 412**	**1 355 453**	**1 422 937**	**1 577 502**	**1 597 146**	**1 676 928**	**1 760 774**
Compensation of employees	1 054 144	1 068 346	1 131 151	1 038 606	1 048 342	1 201 092	1 208 878	1 269 275	1 332 738
Goods and services	363 079	388 533	370 168	316 847	374 595	376 383	388 268	407 653	428 036
of which				-	-	-	-	-	-
Consultants and professional services	8	-	-	-	-	-	-	-	-
Maintenance and minor repairs	15 342	9 996	15 827	13 007	13 988	16 521	14 764	15 477	16 251
Agency & support/outsourced services	32 059	35 411	35 094	27 423	22 423	31 591	37 321	39 187	41 146
Medical supplies	121 118	135 684	128 527	83 142	135 272	130 937	141 207	148 267	155 681
Medicine	70 816	58 506	44 769	44 611	64 148	53 470	50 754	53 292	55 956
Other (Specify)	123 736	148 936	145 951	148 664	138 764	143 864	144 222	151 430	159 002
Interest and rent on land	-	8	93	-	-	26	-	-	-
Transfers and subsidies to:	**7 434**	**3 789**	**3 584**	**1 771**	**3 540**	**4 566**	**-**	**-**	**-**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-	11	-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	7 434	3 778	3 584	1 771	3 540	4 566	-	-	-
Payments for capital assets	**20 857**	**2 492**	**3 622**	**2 844**	**2 844**	**4 953**	**2 388**	**2 507**	**2 633**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	20 857	2 492	3 622	2 844	2 844	4 953	2 388	2 507	2 633
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**1 445 514**	**1 463 168**	**1 508 619**	**1 360 068**	**1 429 321**	**1 587 021**	**1 599 534**	**1 679 435**	**1 763 407**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MAHATMA GANDHI MEMORIAL HOSP **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**615 975**	**611 276**	**639 573**	**581 768**	**612 938**	**604 339**	**651 810**	**684 376**	**718 594**
Equitable share	581 093	576 324	622 843	571 529	602 348	591 988	641 402	673 472	707 146
Conditional grants	34 882	34 952	16 730	10 239	10 590	12 350	10 408	10 903	11 449
District Health Programmes Grant	10 926	20 172	14 287	10 239	10 290	11 672	9 908	10 403	10 924
Provincial Disaster Relief Grant	23 461	13 597	2 122	-	-	0	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	495	299	321	-	300	679	500	500	525
National Health Insurance Grant		884	0	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**615 975**	**611 276**	**639 573**	**581 768**	**612 938**	**604 339**	**651 810**	**684 376**	**718 594**
Payments									
Current payments	**597 371**	**608 331**	**632 903**	**580 128**	**609 959**	**601 283**	**637 556**	**669 409**	**702 879**
Compensation of employees	419 140	401 874	422 839	423 891	431 847	440 312	455 791	478 581	502 510
Goods and services	178 231	206 435	210 064	156 237	178 112	160 971	181 765	190 828	200 370
of which				-	-	-	-	-	-
Consultants and professional services	9	10	5	-	15	14	25	26	28
Maintenance and minor repairs	5 891	6 386	7 789	6 560	7 492	4 966	6 269	6 557	6 885
Agency & support/outsourced services	15 725	18 308	17 271	14 907	18 727	13 653	17 835	18 727	19 663
Medical supplies	42 830	44 259	55 064	28 181	42 340	34 837	46 967	49 315	51 781
Medicine	31 117	38 573	31 253	21 534	30 784	25 030	25 754	27 042	28 394
Other (Specify)	82 659	98 899	98 682	85 055	78 754	82 469	84 915	89 161	93 619
Interest and rent on land		22	-	-	-	-	-	-	-
Transfers and subsidies to:	**16 101**	**1 543**	**5 136**	**218**	**1 557**	**1 687**	**12 768**	**13 406**	**14 077**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-		-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	16 101	1 543	5 136	218	1 557	1 687	12 768	13 406	14 077
Payments for capital assets	**2 503**	**1 402**	**1 534**	**1 422**	**1 422**	**1 274**	**1 486**	**1 560**	**1 638**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 503	1 402	1 534	1 422	1 422	1 274	1 486	1 560	1 638
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	95	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**615 975**	**611 276**	**639 573**	**581 768**	**612 938**	**604 339**	**651 810**	**684 376**	**718 594**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: RK KHAN HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**1 090 702**	**1 084 778**	**1 072 613**	**1 096 850**	**1 106 656**	**1 060 291**	**1 096 171**	**1 150 828**	**1 208 369**
Equitable share	961 712	939 840	1 009 832	1 062 106	1 071 282	1 017 885	1 062 847	1 115 989	1 171 789
Conditional grants	128 990	144 938	62 781	34 744	35 374	42 405	33 324	34 838	36 580
District Health Programmes Grant	41 635	52 920	36 776	32 311	32 441	39 544	31 880	33 474	35 148
Provincial Disaster Relief Grant	37 385	28 797	1 823	-	-	53	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 848	2 087	5 751	-	500	1 928	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	49	60	72	49	49	72	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	121	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	48 073	61 074	18 359	2 384	2 384	809	823	864	907
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**1 090 702**	**1 084 778**	**1 072 613**	**1 096 850**	**1 106 656**	**1 060 291**	**1 096 171**	**1 150 828**	**1 208 369**
Payments									
Current payments	**1 064 261**	**1 079 005**	**1 065 534**	**1 093 062**	**1 093 925**	**1 046 257**	**1 090 727**	**1 145 111**	**1 202 367**
Compensation of employees	754 138	748 343	757 038	779 054	779 054	791 880	799 136	838 966	880 914
Goods and services	309 850	330 662	308 496	314 008	314 871	254 377	291 591	306 146	321 453
of which				-	-	-	-	-	-
Consultants and professional services	25	-	-	-	-	38	-	-	-
Maintenance and minor repairs	9 838	11 303	10 027	6 985	8 085	7 324	7 651	8 009	8 409
Agency & support/outsourced services	9 439	9 935	6 165	7 519	7 369	4 585	5 024	5 275	5 539
Medical supplies	96 123	95 895	103 023	78 305	91 795	72 682	97 417	102 288	107 402
Medicine	64 777	72 306	53 956	60 098	59 598	42 393	57 120	59 976	62 975
Other (Specify)	129 648	141 223	135 324	161 101	148 024	127 355	124 379	130 598	137 128
Interest and rent on land	273		-	-	-	-	-	-	-
Transfers and subsidies to:	**22 485**	**2 813**	**5 911**	**1 922**	**10 865**	**11 147**	**3 495**	**3 670**	**3 853**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	5	16	-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	22 480	2 797	5 911	1 922	10 865	11 147	3 495	3 670	3 853
Payments for capital assets	**3 956**	**2 928**	**1 169**	**1 866**	**1 866**	**2 887**	**1 949**	**2 046**	**2 149**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 956	2 928	1 169	1 866	1 866	2 887	1 949	2 046	2 149
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	32	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**1 090 702**	**1 084 778**	**1 072 613**	**1 096 850**	**1 106 656**	**1 060 291**	**1 096 171**	**1 150 828**	**1 208 369**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: LADYSMITH HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**742 493**	**768 821**	**793 445**	**811 291**	**809 658**	**793 844**	**798 444**	**838 290**	**880 204**
Equitable share	647 649	705 022	730 686	751 274	750 143	732 317	753 364	791 032	830 584
Conditional grants	94 844	63 799	62 758	60 017	59 515	61 527	45 080	47 258	49 620
District Health Programmes Grant	30 719	32 793	35 858	33 530	32 728	37 988	34 198	35 908	37 703
Provincial Disaster Relief Grant	42 671	13 279	-2 098	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	523	1 243	2 611	-	300	1 542	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	37	44	47	49	49	54	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	20 894	16 440	26 341	26 438	26 438	21 944	10 333	10 850	11 392
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**742 493**	**768 821**	**793 445**	**811 291**	**809 658**	**793 844**	**798 444**	**838 290**	**880 204**
Payments									
Current payments	**728 222**	**751 714**	**788 181**	**805 006**	**804 929**	**790 053**	**796 039**	**835 765**	**877 553**
Compensation of employees	545 365	546 722	589 706	597 486	596 962	626 791	618 374	649 241	681 703
Goods and services	182 819	204 962	198 462	207 520	207 967	163 135	177 665	186 523	195 849
of which				-	-	-	-	-	-
Consultants and professional services	6	24	23	-	200	88	127	133	140
Maintenance and minor repairs	10 242	9 962	11 089	8 383	9 023	6 297	8 515	8 916	9 362
Agency & support/outsourced services	6 495	6 828	5 245	6 802	6 102	4 903	3 455	3 628	3 809
Medical supplies	67 167	68 198	67 636	49 416	53 663	42 935	55 852	58 645	61 577
Medicine	23 872	30 459	28 018	26 969	27 469	23 058	26 067	27 370	28 739
Other (Specify)	75 037	89 491	86 451	115 950	111 510	85 855	83 649	87 831	92 223
Interest and rent on land	38	30	12	-	-	126	-	-	-
Transfers and subsidies to:	**2 156**	**10 735**	**2 088**	**508**	**2 428**	**2 800**	**-**	**-**	**-**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-		-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	2 156	10 735	2 088	508	2 428	2 800	-	-	-
Payments for capital assets	**12 115**	**6 223**	**3 126**	**5 777**	**2 301**	**951**	**2 405**	**2 525**	**2 652**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	12 115	6 223	3 126	5 777	2 301	951	2 405	2 525	2 652
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	149	50	-	-	40	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**742 493**	**768 821**	**793 445**	**811 291**	**809 658**	**793 844**	**798 444**	**838 290**	**880 204**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: NEWCASTLE HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**444 561**	**446 272**	**459 761**	**457 463**	**461 469**	**464 997**	**474 733**	**498 445**	**523 367**
Equitable share	408 517	412 881	432 720	436 715	440 421	442 092	453 752	476 440	500 262
Conditional grants	36 044	33 391	27 041	20 748	21 048	22 904	20 981	22 005	23 105
District Health Programmes Grant	21 051	22 709	21 590	20 748	20 748	21 358	20 481	21 505	22 580
Provincial Disaster Relief Grant	14 251	9 759	3 118	-	-	786	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	742	923	2 283	-	300	706	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	49	-	-	54	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**444 561**	**446 272**	**459 761**	**457 463**	**461 469**	**464 997**	**474 733**	**498 445**	**523 367**
Payments									
Current payments	**434 759**	**441 798**	**453 751**	**454 468**	**452 768**	**456 213**	**472 635**	**496 242**	**521 054**
Compensation of employees	334 357	343 818	353 104	334 956	334 956	367 207	371 626	390 207	409 718
Goods and services	100 402	97 980	100 646	119 512	117 812	89 006	101 009	106 034	111 336
of which				-	-	-	-	-	-
Consultants and professional services	15	4	94	-	60	42	38	40	42
Maintenance and minor repairs	5 135	4 651	4 470	6 966	5 239	3 315	8 007	8 382	8 801
Agency & support/outsourced services	3 172	2 450	2 015	2 210	1 950	1 334	1 496	1 571	1 649
Medical supplies	25 710	22 996	24 815	27 737	28 377	19 091	25 281	26 545	27 872
Medicine	14 656	13 233	12 833	16 532	15 342	10 890	13 807	14 497	15 222
Other (Specify)	51 714	54 646	56 419	66 067	66 844	54 334	52 380	54 999	57 749
Interest and rent on land	-		-	-	-	-	-	-	-
Transfers and subsidies to:	**9 175**	**3 579**	**5 794**	**528**	**6 134**	**7 217**	**-**	**-**	**-**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-		-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	9 175	3 579	5 794	528	6 134	7 217	-	-	-
Payments for capital assets	**627**	**895**	**216**	**2 467**	**2 567**	**1 567**	**2 098**	**2 203**	**2 313**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	627	895	216	2 467	2 567	1 567	2 098	2 203	2 313
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**444 561**	**446 272**	**459 761**	**457 463**	**461 469**	**464 997**	**474 733**	**498 445**	**523 367**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ST AIDANS HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**106 532**	**43 155**	**45 346**	**50 346**	**50 638**	**38 252**	**45 530**	**47 782**	**50 171**
Equitable share	102 095	40 833	44 867	50 316	50 316	37 658	44 995	47 245	49 607
Conditional grants	4 437	2 322	479	30	322	594	535	537	564
District Health Programmes Grant	722	554	236	30	80	125	35	37	39
Provincial Disaster Relief Grant	3 381	1 614	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	334	154	243	-	242	469	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**106 532**	**43 155**	**45 346**	**50 346**	**50 638**	**38 252**	**45 530**	**47 782**	**50 171**
Payments									
Current payments	**104 412**	**42 542**	**44 628**	**47 925**	**48 167**	**37 840**	**43 000**	**45 125**	**47 381**
Compensation of employees	64 510	11 233	9 232	9 891	9 891	7 970	7 903	8 298	8 713
Goods and services	39 902	31 309	35 396	38 034	38 276	29 855	35 097	36 827	38 668
of which				-	-	-	-	-	-
Consultants and professional services			-	-	-	-	-	-	-
Maintenance and minor repairs	4 887	1 597	1 263	2 620	2 662	1 014	2 553	2 656	2 788
Agency & support/outsourced services	2 923	2 776	2 673	2 612	3 612	2 792	3 183	3 342	3 509
Medical supplies	10 341	7 437	9 973	9 826	7 706	5 203	7 999	8 399	8 819
Medicine	4 216	2 887	3 725	3 908	3 908	2 766	4 091	4 296	4 510
Other (Specify)	17 535	16 612	17 763	19 068	20 388	18 081	17 271	18 135	19 041
Interest and rent on land			-	-	-	14	-	-	-
Transfers and subsidies to:	**672**	**78**	**9**	**-**	**-**	**-**	**-**	**-**	**-**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-		-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	672	78	9	-	-	-	-	-	-
Payments for capital assets	**1 448**	**535**	**708**	**2 421**	**2 471**	**413**	**2 530**	**2 657**	**2 789**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 448	535	708	2 421	2 471	413	2 530	2 657	2 789
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**106 532**	**43 155**	**45 346**	**50 346**	**50 638**	**38 252**	**45 530**	**47 782**	**50 171**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: DR PIXLEY KA ISAKA SEME MEM HOSP **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**130 563**	**565 009**	**822 633**	**621 478**	**695 723**	**866 399**	**869 038**	**912 465**	**958 088**
Equitable share	130 068	563 752	805 846	620 641	694 046	856 199	867 780	911 169	956 727
Conditional grants	495	1 257	16 787	837	1 677	10 200	1 258	1 296	1 361
District Health Programmes Grant		688	2 384	837	837	801	758	796	836
Provincial Disaster Relief Grant	495	212	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	357	14 402	-	840	9 399	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**130 563**	**565 009**	**822 633**	**621 478**	**695 723**	**866 399**	**869 038**	**912 465**	**958 088**
Payments									
Current payments	**130 539**	**563 216**	**821 517**	**615 333**	**690 349**	**865 002**	**864 170**	**907 354**	**952 721**
Compensation of employees	112 844	397 248	600 364	461 520	493 856	643 136	660 255	693 268	727 931
Goods and services	17 695	165 968	221 153	153 813	196 493	221 851	203 915	214 086	224 790
of which				-	-	-	-	-	-
Consultants and professional services	-	11	-	-	50	31	32	34	35
Maintenance and minor repairs	137	2 469	18 900	20 069	18 109	16 790	10 601	11 106	11 661
Agency & support/outsourced services	10	435	2 485	1 568	2 468	1 821	2 330	2 447	2 569
Medical supplies	8 843	65 050	84 197	22 894	67 389	78 797	92 611	97 242	102 104
Medicine	43	12 778	11 538	11 814	13 702	13 072	15 475	16 249	17 061
Other (Specify)	8 662	85 225	104 034	97 468	94 775	111 340	82 866	87 009	91 360
Interest and rent on land	-		-	-	-	16	-	-	-
Transfers and subsidies to:	**24**	**453**	**719**	**505**	**716**	**779**	**-**	**-**	**-**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-		-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	24	453	719	505	716	779	-	-	-
Payments for capital assets	**-**	**1 340**	**397**	**5 640**	**4 658**	**617**	**4 868**	**5 111**	**5 367**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	1 340	397	5 640	4 658	617	4 868	5 111	5 367
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**130 563**	**565 009**	**822 633**	**621 478**	**695 723**	**866 399**	**869 038**	**912 465**	**958 088**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: KWAZULU NATAL CHILDREN HOSP **TYPE: SPECIALISED**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**23 922**	**26 019**	**26 390**	**35 766**	**40 889**	**29 847**	**34 279**	**35 968**	**37 766**
Equitable share	23 441	25 304	25 856	35 189	40 012	29 171	33 089	34 743	36 481
Conditional grants	481	715	534	577	877	675	1 190	1 225	1 286
District Health Programmes Grant	476	500	534	577	577	581	690	725	761
Provincial Disaster Relief Grant	5	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	215	-	-	300	94	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**23 922**	**26 019**	**26 390**	**35 766**	**40 889**	**29 847**	**34 279**	**35 968**	**37 766**
Payments									
Current payments	**23 195**	**25 929**	**26 239**	**33 514**	**38 637**	**29 788**	**31 926**	**33 497**	**35 172**
Compensation of employees	18 738	19 579	20 477	24 032	28 832	24 414	24 185	25 394	26 664
Goods and services	4 457	6 345	5 762	9 482	9 805	5 371	7 741	8 103	8 508
of which		-	-	-	-	-	-	-	-
Consultants and professional services	3	-	-	-	-	-	-	-	-
Maintenance and minor repairs	68	317	105	665	1 015	166	1 013	1 039	1 091
Agency & support/outsourced services	6	4	5	38	418	4	5	5	6
Medical supplies	98	63	508	420	370	25	673	707	742
Medicine	243	306	690	1 017	997	650	757	795	835
Other (Specify)	4 039	5 655	4 454	7 342	7 005	4 526	5 293	5 558	5 836
Interest and rent on land	-	5	1	-	-	3	-	-	-
Transfers and subsidies to:	**-**	**33**	**138**	**-**	**-**	**-**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	33	138	-	-	-	-	-	-
Payments for capital assets	**727**	**57**	**13**	**2 252**	**2 252**	**58**	**2 353**	**2 471**	**2 594**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	727	57	13	2 252	2 252	58	2 353	2 471	2 594
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**23 922**	**26 019**	**26 390**	**35 766**	**40 889**	**29 847**	**34 279**	**35 968**	**37 766**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MCCORDS HOSPITAL **TYPE: SPECIALISED**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**168 490**	**178 480**	**196 193**	**240 101**	**223 839**	**187 831**	**199 264**	**209 202**	**219 662**
Equitable share	167 075	176 469	194 153	240 074	223 512	186 830	198 719	208 655	219 088
Conditional grants	1 415	2 011	2 040	27	327	1 001	545	547	575
District Health Programmes Grant	27	284	166	27	27	151	45	47	50
Provincial Disaster Relief Grant	745	255	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	643	1 472	1 874	-	300	850	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**168 490**	**178 480**	**196 193**	**240 101**	**223 839**	**187 831**	**199 264**	**209 202**	**219 662**
Payments									
Current payments	**164 389**	**177 170**	**195 099**	**214 047**	**213 586**	**181 567**	**193 762**	**203 425**	**213 596**
Compensation of employees	121 780	126 310	136 347	143 696	142 935	140 920	142 882	150 026	157 527
Goods and services	42 609	50 860	58 747	70 351	70 651	40 644	50 880	53 399	56 069
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	-	12	12	-	8	8	9
Maintenance and minor repairs	2 021	3 602	5 784	3 753	4 053	2 490	3 285	3 424	3 595
Agency & support/outsourced services	2 193	2 181	2 664	2 981	2 981	2 486	2 914	3 060	3 213
Medical supplies	10 462	12 377	16 049	23 833	23 278	6 998	10 659	11 192	11 752
Medicine	8 807	11 150	10 129	12 280	12 280	8 486	11 133	11 690	12 274
Other (Specify)	19 126	21 550	24 122	27 492	28 047	20 184	22 881	24 025	25 226
Interest and rent on land	-	-	4	-	-	2	-	-	-
Transfers and subsidies to:	**3 013**	**305**	**387**	**216**	**415**	**1 922**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 013	305	387	216	415	1 922	-	-	-
Payments for capital assets	**1 088**	**1 005**	**707**	**25 838**	**9 838**	**4 342**	**5 502**	**5 777**	**6 066**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 088	1 005	707	25 838	9 838	4 342	5 502	5 777	6 066
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**168 490**	**178 480**	**196 193**	**240 101**	**223 839**	**187 831**	**199 264**	**209 202**	**219 662**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: PORT SHEPSTONE HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**799 272**	**831 075**	**856 780**	**765 521**	**795 074**	**880 864**	**896 053**	**940 793**	**987 832**
Equitable share	747 932	743 840	786 726	697 446	727 153	817 959	853 729	896 415	941 236
Conditional grants	51 340	87 235	70 054	68 075	67 921	62 905	42 324	44 377	46 596
District Health Programmes Grant	26 945	34 815	24 573	26 434	25 680	30 088	31 496	33 071	34 724
Provincial Disaster Relief Grant	22 429	7 447	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 153	992	4 009	-	600	3 046	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	19	30	-	36	36	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	36	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	794	43 951	41 472	41 605	41 605	29 771	10 292	10 807	11 347
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**799 272**	**831 075**	**856 780**	**765 521**	**795 074**	**880 864**	**896 053**	**940 793**	**987 832**
Payments									
Current payments	**790 297**	**806 452**	**853 895**	**744 170**	**775 057**	**865 552**	**888 731**	**933 105**	**979 760**
Compensation of employees	580 820	592 416	628 165	551 129	560 379	658 265	672 553	706 143	741 450
Goods and services	209 477	214 036	225 730	193 041	214 678	207 287	216 178	226 962	238 310
of which		-	-	-	-	-	-	-	-
Consultants and professional services	10	14	43	-	-	49	-	-	-
Maintenance and minor repairs	9 772	9 899	14 288	11 975	12 575	13 374	8 863	9 281	9 745
Agency & support/outsourced services	15 250	15 796	16 101	15 355	16 235	15 718	17 810	18 701	19 636
Medical supplies	83 404	75 520	84 279	41 905	60 834	65 337	68 449	71 871	75 465
Medicine	29 632	29 478	24 102	25 257	31 333	23 870	32 898	34 543	36 270
Other (Specify)	71 409	83 329	86 917	98 549	93 701	88 939	88 158	92 566	97 194
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**2 397**	**22 550**	**1 221**	**712**	**878**	**1 280**	**1 033**	**1 085**	**1 139**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	7	-	21	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 390	22 550	1 200	712	878	1 280	1 033	1 085	1 139
Payments for capital assets	**6 578**	**2 073**	**1 663**	**20 639**	**19 139**	**14 030**	**6 289**	**6 603**	**6 934**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	6 578	2 073	1 663	20 639	19 139	14 030	6 289	6 603	6 934
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	0	-	-	2	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**799 272**	**831 075**	**856 780**	**765 521**	**795 074**	**880 864**	**896 053**	**940 793**	**987 832**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ADDINGTON HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**1 016 684**	**1 035 489**	**1 053 802**	**1 054 504**	**1 065 106**	**1 028 702**	**1 122 207**	**1 178 292**	**1 237 207**
Equitable share	898 799	906 794	947 306	1 025 319	1 034 819	942 489	997 602	1 047 482	1 099 856
Conditional grants	117 885	128 695	106 496	29 185	30 287	86 213	124 605	130 810	137 351
District Health Programmes Grant	22 968	25 139	18 820	15 698	15 776	20 052	16 838	17 680	18 564
Provincial Disaster Relief Grant	35 926	20 594	9 259	-	-	1 473	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	2 401	3 056	6 575	-	1 024	5 666	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	56 590	79 906	71 841	13 487	13 487	59 023	107 267	112 630	118 262
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**1 016 684**	**1 035 489**	**1 053 802**	**1 054 504**	**1 065 106**	**1 028 702**	**1 122 207**	**1 178 292**	**1 237 207**
Payments									
Current payments	**1 005 290**	**1 020 662**	**1 049 328**	**1 050 784**	**1 060 654**	**1 024 674**	**1 119 531**	**1 175 483**	**1 234 257**
Compensation of employees	735 593	728 918	764 681	787 608	787 797	785 127	836 066	877 869	921 763
Goods and services	269 696	291 702	284 310	263 176	272 857	239 424	283 465	297 613	312 494
of which		-	-	-	-	-	-	-	-
Consultants and professional services	18	4	-	-	-	-	-	-	-
Maintenance and minor repairs	27 647	18 761	18 003	11 680	13 938	12 280	11 658	12 216	12 827
Agency & support/outsourced services	20 535	20 382	22 722	19 408	20 028	17 317	24 406	25 626	26 908
Medical supplies	65 131	79 658	83 064	73 206	72 714	66 143	95 437	100 209	105 219
Medicine	44 922	45 330	36 667	33 810	40 492	33 338	39 904	41 899	43 994
Other (Specify)	111 443	127 567	123 853	125 072	125 685	110 346	112 060	117 663	123 546
Interest and rent on land	1	42	337	-	-	123	-	-	-
Transfers and subsidies to:	**3 378**	**12 672**	**4 071**	**1 160**	**1 892**	**2 151**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	25	6	6	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 353	12 666	4 065	1 160	1 892	2 151	-	-	-
Payments for capital assets	**8 016**	**2 155**	**402**	**2 560**	**2 560**	**1 786**	**2 676**	**2 810**	**2 950**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	8 016	2 155	402	2 560	2 560	1 786	2 676	2 810	2 950
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	91	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**1 016 684**	**1 035 489**	**1 053 802**	**1 054 504**	**1 065 106**	**1 028 702**	**1 122 207**	**1 178 292**	**1 237 207**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: GJGM REGIONAL HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**971 900**	**1 037 804**	**998 074**	**954 686**	**962 699**	**977 959**	**992 768**	**1 040 709**	**1 090 666**
Equitable share	877 500	952 555	898 403	857 828	865 341	892 099	892 369	936 987	983 837
Conditional grants	94 400	85 249	99 671	96 858	97 358	85 860	100 399	103 722	106 829
District Health Programmes Grant	19 943	23 752	22 257	20 966	20 966	20 787	24 890	26 135	27 441
Provincial Disaster Relief Grant	71 572	57 930	22 862	-	-	1 776	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 325	1 957	1 570	-	500	1 023	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	121	121	122	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	121	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	1 560	1 610	52 981	75 771	75 771	62 152	74 888	77 087	78 863
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**971 900**	**1 037 804**	**998 074**	**954 686**	**962 699**	**977 959**	**992 768**	**1 040 709**	**1 090 666**
Payments									
Current payments	**965 965**	**1 003 705**	**990 986**	**950 937**	**958 629**	**962 327**	**985 269**	**1 032 835**	**1 082 398**
Compensation of employees	746 241	755 780	755 066	726 082	726 082	773 510	777 595	814 803	853 464
Goods and services	219 724	247 857	235 920	224 855	232 547	188 817	207 674	218 033	228 934
of which		-	-	-	-	-	-	-	-
Consultants and professional services	48	11	29	-	84	15	52	55	57
Maintenance and minor repairs	9 266	11 131	10 960	8 103	10 603	8 282	11 935	12 507	13 132
Agency & support/outsourced services	8 902	9 112	7 900	7 780	7 850	7 449	6 596	6 926	7 272
Medical supplies	71 131	73 920	64 442	54 506	60 048	48 206	56 145	58 952	61 900
Medicine	38 930	43 583	48 582	33 744	47 036	31 453	43 451	45 624	47 905
Other (Specify)	91 447	110 100	104 007	120 722	106 926	93 412	89 495	93 970	98 668
Interest and rent on land	-	68	-	-	-	-	-	-	-
Transfers and subsidies to:	**4 288**	**32 960**	**6 232**	**1 907**	**2 228**	**15 582**	**5 573**	**5 852**	**6 144**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	7	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	4 281	32 960	6 232	1 907	2 228	15 582	5 573	5 852	6 144
Payments for capital assets	**1 643**	**1 139**	**849**	**1 842**	**1 842**	**27**	**1 926**	**2 022**	**2 123**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 643	1 139	849	1 842	1 842	27	1 926	2 022	2 123
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	4	-	6	-	-	23	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**971 900**	**1 037 804**	**998 074**	**954 686**	**962 699**	**977 959**	**992 768**	**1 040 709**	**1 090 666**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MADADENI HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**1 002 725**	**974 464**	**963 904**	**1 004 124**	**1 027 277**	**994 280**	**1 023 192**	**1 074 275**	**1 127 989**
Equitable share	883 701	880 704	888 236	916 814	940 347	900 458	951 008	998 558	1 048 486
Conditional grants	119 024	93 760	75 668	87 310	86 930	93 822	72 184	75 717	79 503
District Health Programmes Grant	54 329	48 434	35 996	33 587	32 607	45 425	43 921	46 117	48 423
Provincial Disaster Relief Grant	58 368	41 407	21 393	-	-	375	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	835	168	2 262	-	600	2 244	500	500	525
National Health Insurance Grant	-	729	0	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	35	44	49	49	49	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	5 457	2 978	15 968	53 674	53 674	45 778	27 714	29 100	30 555
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**1 002 725**	**974 464**	**963 904**	**1 004 124**	**1 027 277**	**994 280**	**1 023 192**	**1 074 275**	**1 127 989**
Payments									
Current payments	**965 921**	**967 450**	**957 976**	**997 401**	**1 019 264**	**988 585**	**1 004 613**	**1 054 767**	**1 107 506**
Compensation of employees	716 704	716 657	738 548	761 909	767 726	773 867	779 101	818 005	858 905
Goods and services	249 217	250 793	219 429	235 492	251 538	214 719	225 512	236 763	248 601
of which		-	-	-	-	-	-	-	-
Consultants and professional services	30	4	85	6	6	37	4	4	4
Maintenance and minor repairs	14 656	10 089	15 152	13 184	9 570	8 739	14 375	15 069	15 822
Agency & support/outsourced services	14 374	15 848	15 117	19 491	25 691	15 313	18 428	19 349	20 317
Medical supplies	68 878	66 223	62 218	55 417	77 448	67 172	69 514	72 990	76 639
Medicine	63 713	45 646	34 880	34 411	36 411	29 828	39 346	41 313	43 379
Other (Specify)	87 566	112 983	91 977	112 983	102 412	93 629	83 845	88 037	92 439
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**25 091**	**3 841**	**4 293**	**2 309**	**3 499**	**4 463**	**15 137**	**15 894**	**16 689**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	25 091	3 841	4 293	2 309	3 499	4 463	15 137	15 894	16 689
Payments for capital assets	**11 713**	**3 173**	**1 635**	**4 414**	**4 514**	**1 232**	**3 442**	**3 614**	**3 795**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	11 713	3 173	1 635	4 414	4 514	1 232	3 442	3 614	3 795
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**1 002 725**	**974 464**	**963 904**	**1 004 124**	**1 027 277**	**994 280**	**1 023 192**	**1 074 275**	**1 127 989**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ST FRANCIS HOSPITAL **TYPE: SPECIALISED PSYCHIATRY**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**53 641**	**50 747**	**49 874**	**51 680**	**50 689**	**45 985**	**47 208**	**49 543**	**52 021**
Equitable share	48 973	47 578	48 819	50 823	49 591	45 023	46 647	48 979	51 428
Conditional grants	4 668	3 169	1 056	857	1 098	962	561	564	592
District Health Programmes Grant	683	1 140	664	857	857	429	61	64	67
Provincial Disaster Relief Grant	2 080	1 091	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 905	356	392	-	241	533	500	500	525
National Health Insurance Grant	-	582	0	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**53 641**	**50 747**	**49 874**	**51 680**	**50 689**	**45 985**	**47 208**	**49 543**	**52 021**
Payments									
Current payments	**52 758**	**50 233**	**49 215**	**50 717**	**49 726**	**45 636**	**46 517**	**48 818**	**51 259**
Compensation of employees	42 437	40 190	38 074	39 145	37 745	36 754	36 515	38 341	40 258
Goods and services	10 321	10 043	11 141	11 572	11 981	8 882	10 002	10 477	11 001
of which		-	-	-	-	-	-	-	-
Consultants and professional services	1	-	4	10	10	-	7	7	8
Maintenance and minor repairs	2 348	1 551	2 001	1 125	1 534	1 519	1 599	1 654	1 737
Agency & support/outsourced services	843	986	812	913	913	748	832	874	917
Medical supplies	1 218	542	645	1 203	903	444	717	753	790
Medicine	672	1 013	1 075	880	2 030	884	983	1 032	1 084
Other (Specify)	5 239	5 951	6 604	7 441	6 591	5 287	5 864	6 157	6 465
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**527**	**514**	**227**	**301**	**301**	**301**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	527	514	227	301	301	301	-	-	-
Payments for capital assets	**356**	**-**	**432**	**662**	**662**	**49**	**691**	**726**	**762**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	356	-	432	662	662	49	691	726	762
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**53 641**	**50 747**	**49 874**	**51 680**	**50 689**	**45 985**	**47 208**	**49 543**	**52 021**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: TOWN HILL HOSPITAL **TYPE: SPECIALISED PSYCHIATRY**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**245 396**	**253 350**	**270 308**	**184 081**	**234 502**	**273 407**	**283 619**	**297 750**	**312 637**
Equitable share	243 504	248 936	261 400	184 008	234 129	272 968	282 485	296 609	311 440
Conditional grants	1 892	4 414	8 908	73	373	439	1 134	1 141	1 198
District Health Programmes Grant	301	149	155	73	73	40	134	141	148
Provincial Disaster Relief Grant	1 208	638	92	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	383	1 813	2 522	-	300	399	1 000	1 000	1 050
National Health Insurance Grant	-	1 814	6 140	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**245 396**	**253 350**	**270 308**	**184 081**	**234 502**	**273 407**	**283 619**	**297 750**	**312 637**
Payments									
Current payments	**243 553**	**251 471**	**268 441**	**182 117**	**232 436**	**272 577**	**282 294**	**296 359**	**311 177**
Compensation of employees	207 776	207 739	220 139	138 749	188 200	231 300	230 729	242 265	254 379
Goods and services	35 772	43 732	48 302	43 368	44 236	41 276	51 565	54 093	56 798
of which		-	-	-	-	-	-	-	-
Consultants and professional services	7	-	0	-	-	-	-	-	-
Maintenance and minor repairs	2 116	3 880	5 008	2 039	2 907	1 747	3 264	3 377	3 546
Agency & support/outsourced services	7 466	9 265	9 546	10 789	10 181	8 694	10 917	11 463	12 036
Medical supplies	860	688	1 045	630	693	327	828	869	913
Medicine	2 530	2 773	3 436	3 382	3 382	2 346	3 785	3 974	4 173
Other (Specify)	22 793	27 126	29 268	26 528	27 073	28 163	32 771	34 410	36 130
Interest and rent on land	5	-	-	-	-	1	-	-	-
Transfers and subsidies to:	**967**	**608**	**1 177**	**697**	**799**	**800**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	967	608	1 177	697	799	800	-	-	-
Payments for capital assets	**864**	**1 271**	**690**	**1 267**	**1 267**	**30**	**1 325**	**1 391**	**1 461**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	864	1 271	690	1 267	1 267	30	1 325	1 391	1 461
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	12	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**245 396**	**253 350**	**270 308**	**184 081**	**234 502**	**273 407**	**283 619**	**297 750**	**312 637**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: KING DINUZULU HOSPITAL **TYPE: REGIONAL**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**775 802**	**778 863**	**792 192**	**747 140**	**768 394**	**808 085**	**837 736**	**879 598**	**923 578**
Equitable share	709 686	712 002	764 584	723 479	744 733	768 840	803 214	843 375	885 543
Conditional grants	66 116	66 861	27 608	23 661	23 661	39 245	34 522	36 223	38 034
District Health Programmes Grant	33 142	41 534	24 757	23 661	23 661	36 682	34 022	35 723	37 509
Provincial Disaster Relief Grant	32 211	24 025	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	763	402	2 280	-	-	2 368	500	500	525
National Health Insurance Grant	-	900	571	-	-	195	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**775 802**	**778 863**	**792 192**	**747 140**	**768 394**	**808 085**	**837 736**	**879 598**	**923 578**
Payments									
Current payments	**767 682**	**772 659**	**788 632**	**744 419**	**764 033**	**804 389**	**836 064**	**877 842**	**921 734**
Compensation of employees	554 393	537 949	555 877	542 941	534 760	584 150	600 683	630 717	662 253
Goods and services	213 289	234 710	232 755	201 478	229 273	220 239	235 381	247 125	259 481
of which		-	-	-	-	-	-	-	-
Consultants and professional services	2	2	18	-	-	-	-	-	-
Maintenance and minor repairs	4 954	7 476	8 866	8 052	8 152	8 286	10 399	10 894	11 439
Agency & support/outsourced services	18 685	20 724	23 449	17 291	22 091	24 771	22 457	23 580	24 759
Medical supplies	40 471	41 533	42 103	32 185	39 284	35 791	40 387	42 406	44 527
Medicine	43 802	48 770	35 369	37 080	43 828	31 000	43 575	45 754	48 041
Other (Specify)	105 375	116 205	122 949	106 870	115 918	120 391	118 563	124 491	130 716
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**3 026**	**5 262**	**2 411**	**870**	**2 510**	**3 040**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	12	-	48	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 014	5 262	2 363	870	2 510	3 040	-	-	-
Payments for capital assets	**4 859**	**942**	**1 146**	**1 851**	**1 851**	**657**	**1 672**	**1 756**	**1 843**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 859	942	1 146	1 851	1 851	657	1 672	1 756	1 843
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	235	-	3	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**775 802**	**778 863**	**792 192**	**747 140**	**768 394**	**808 085**	**837 736**	**879 598**	**923 578**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ST MARYS KWAMAGWAZA HOSPITAL DISTRICT

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**159 793**	**152 910**	**161 396**	**151 443**	**154 656**	**149 765**	**172 930**	**181 462**	**190 535**
Equitable share	135 761	132 372	149 037	138 277	140 703	141 879	159 297	167 262	175 625
Conditional grants	24 032	20 538	12 358	13 166	13 953	7 885	13 633	14 200	14 910
District Health Programmes Grant	13 147	11 802	9 504	12 081	12 568	7 347	13 048	13 700	14 385
Provincial Disaster Relief Grant	9 164	5 291	58	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 671	3 371	2 711	1 000	1 300	454	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	50	74	85	85	85	85	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	85	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**159 793**	**152 910**	**161 396**	**151 443**	**154 656**	**149 765**	**172 930**	**181 462**	**190 535**
Payments									
Current payments	**155 461**	**151 928**	**158 248**	**150 795**	**154 008**	**149 070**	**172 370**	**180 874**	**189 918**
Compensation of employees	113 593	110 084	108 115	108 127	111 040	117 065	123 361	129 440	135 912
Goods and services	41 868	41 844	50 133	42 668	42 968	32 005	49 009	51 434	54 006
of which		-	-	-	-	-	-	-	-
Consultants and professional services	12	3	16	15	10	9	7	7	8
Maintenance and minor repairs	3 129	5 211	5 272	3 421	4 371	2 513	2 135	2 217	2 328
Agency & support/outsourced services	3 814	3 940	4 652	3 331	3 141	4 463	5 618	5 899	6 194
Medical supplies	9 408	5 987	8 520	6 365	5 936	4 004	8 614	9 045	9 497
Medicine	1 231	1 332	5 186	9 089	8 889	-2 627	9 642	10 124	10 630
Other (Specify)	24 274	25 371	26 488	20 447	20 621	23 643	22 993	24 143	25 350
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**503**	**217**	**689**	**113**	**113**	**145**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	503	217	689	113	113	145	-	-	-
Payments for capital assets	**3 829**	**765**	**2 458**	**535**	**535**	**550**	**560**	**588**	**617**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 829	765	2 458	535	535	550	560	588	617
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**159 793**	**152 910**	**161 396**	**151 443**	**154 656**	**149 765**	**172 930**	**181 462**	**190 535**
Surplus/(deficit) before financing	**-**	**-**	**0**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**0**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ST MARYS MARIANHILL HOSP **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**230 845**	**246 281**	**258 653**	**298 036**	**283 001**	**271 504**	**285 744**	**300 006**	**315 007**
Equitable share	213 419	220 226	256 255	289 741	274 641	257 338	276 155	289 963	304 461
Conditional grants	17 426	26 055	2 398	8 295	8 360	14 166	9 589	10 043	10 546
District Health Programmes Grant	7 162	14 751	9 019	7 795	7 860	12 561	9 089	9 543	10 021
Provincial Disaster Relief Grant	8 734	7 917	-9 855	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 229	3 163	3 234	500	500	1 460	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	301	224	-	-	-	145	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**230 845**	**246 281**	**258 653**	**298 036**	**283 001**	**271 504**	**285 744**	**300 006**	**315 007**
Payments									
Current payments	**230 128**	**245 652**	**258 161**	**295 703**	**280 641**	**270 514**	**283 483**	**297 632**	**312 514**
Compensation of employees	169 165	173 408	180 472	206 713	191 241	194 463	200 469	210 492	221 017
Goods and services	60 963	72 233	77 615	88 990	89 400	76 041	83 014	87 140	91 497
of which		-	-	-	-	-	-	-	-
Consultants and professional services	7	-	13	15	15	-	10	11	11
Maintenance and minor repairs	4 994	6 697	6 677	3 775	4 004	4 811	3 305	3 445	3 618
Agency & support/outsourced services	6 835	7 114	7 039	8 404	8 104	6 078	7 633	8 015	8 415
Medical supplies	14 076	14 499	19 904	16 110	22 605	18 655	21 774	22 863	24 006
Medicine	9 443	11 451	11 022	11 995	14 445	10 325	14 049	14 751	15 489
Other (Specify)	25 608	32 472	32 959	48 691	40 227	36 172	36 243	38 055	39 958
Interest and rent on land	-	11	74	-	-	10	-	-	-
Transfers and subsidies to:	**214**	**110**	**280**	**168**	**195**	**195**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	214	110	280	168	195	195	-	-	-
Payments for capital assets	**503**	**519**	**213**	**2 165**	**2 165**	**795**	**2 261**	**2 374**	**2 493**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	503	519	213	2 165	2 165	795	2 261	2 374	2 493
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**230 845**	**246 281**	**258 653**	**298 036**	**283 001**	**271 504**	**285 744**	**300 006**	**315 007**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MONTEBELLO HOSPITAL **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**154 585**	**163 203**	**163 336**	**100 961**	**108 989**	**153 623**	**159 868**	**167 709**	**176 095**
Equitable share	128 972	137 948	145 415	87 031	95 259	138 466	143 071	150 225	157 736
Conditional grants	25 613	25 255	17 920	13 930	13 730	15 158	16 797	17 485	18 359
District Health Programmes Grant	14 476	16 276	14 156	13 430	13 430	14 489	16 176	16 985	17 834
Provincial Disaster Relief Grant	9 644	7 062	3 644	-	-	520	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 422	1 813	-	500	300	139	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	71	104	121	-	-	10	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	121	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**154 585**	**163 203**	**163 336**	**100 961**	**108 989**	**153 623**	**159 868**	**167 709**	**176 095**
Payments									
Current payments	**151 953**	**160 765**	**162 069**	**99 945**	**107 911**	**152 998**	**159 204**	**167 012**	**175 363**
Compensation of employees	112 736	115 805	116 351	70 885	71 769	115 637	117 457	123 203	129 363
Goods and services	39 217	44 960	45 718	29 060	36 142	37 361	41 747	43 809	46 000
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	2	4	-	-	26	-	-	-
Maintenance and minor repairs	4 011	3 671	3 002	3 363	3 299	1 267	2 181	2 265	2 378
Agency & support/outsourced services	2 864	2 812	2 602	2 242	2 749	1 953	2 705	2 840	2 982
Medical supplies	3 808	4 227	4 369	3 564	3 171	4 131	5 541	5 818	6 109
Medicine	8 618	10 989	8 827	7 907	7 907	8 784	9 039	9 491	9 965
Other (Specify)	19 916	23 259	26 913	11 984	19 016	21 200	22 281	23 395	24 565
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 464**	**2 383**	**998**	**381**	**443**	**624**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	4	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 464	2 383	998	381	443	620	-	-	-
Payments for capital assets	**1 168**	**55**	**269**	**635**	**635**	**1**	**664**	**697**	**732**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 168	55	269	635	635	1	664	697	732
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	0	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**154 585**	**163 203**	**163 336**	**100 961**	**108 989**	**153 623**	**159 868**	**167 709**	**176 095**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: EKOMBE HOSPITAL **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**143 539**	**132 109**	**135 529**	**109 178**	**110 896**	**137 128**	**139 553**	**146 416**	**153 737**
Equitable share	113 714	112 766	126 117	98 820	100 045	127 689	130 504	137 029	143 881
Conditional grants	29 825	19 343	9 412	10 358	10 851	9 439	9 049	9 387	9 857
District Health Programmes Grant	13 035	11 898	8 601	10 273	10 273	8 350	8 464	8 887	9 332
Provincial Disaster Relief Grant	12 392	5 263	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	4 392	2 108	726	-	493	999	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	6	74	85	85	85	90	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	85	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**143 539**	**132 109**	**135 529**	**109 178**	**110 896**	**137 128**	**139 553**	**146 416**	**153 737**
Payments									
Current payments	**137 078**	**130 503**	**133 547**	**107 953**	**109 611**	**136 113**	**138 485**	**145 295**	**152 560**
Compensation of employees	103 833	96 566	96 432	77 981	79 146	106 262	104 275	109 400	114 869
Goods and services	33 245	33 937	37 114	29 972	30 465	29 851	34 210	35 896	37 690
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	-	127	-	4	-	-	-
Maintenance and minor repairs	6 735	4 275	3 301	2 233	2 686	2 558	2 590	2 695	2 829
Agency & support/outsourced services	655	471	335	287	287	259	302	317	333
Medical supplies	6 272	3 573	6 325	4 432	3 872	3 019	5 522	5 798	6 088
Medicine	2 117	4 050	3 878	5 752	5 777	3 338	5 528	5 804	6 095
Other (Specify)	17 466	21 568	23 276	17 141	17 843	20 673	20 268	21 281	22 345
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**375**	**186**	**56**	**203**	**263**	**304**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	4	4	-	-	4	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	371	182	52	203	263	300	-	-	-
Payments for capital assets	**6 086**	**1 420**	**1 926**	**1 022**	**1 022**	**711**	**1 068**	**1 121**	**1 177**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	6 086	1 420	1 926	1 022	1 022	711	1 068	1 121	1 177
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**143 539**	**132 109**	**135 529**	**109 178**	**110 896**	**137 128**	**139 553**	**146 416**	**153 737**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: APPELSBOSCH HOSPITAL **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**185 254**	**193 011**	**196 206**	**136 202**	**140 215**	**201 236**	**214 807**	**225 484**	**236 758**
Equitable share	153 093	169 278	180 869	119 379	121 505	183 784	192 980	202 629	212 760
Conditional grants	32 161	23 733	15 338	16 823	18 710	17 452	21 827	22 855	23 998
District Health Programmes Grant	24 527	16 278	11 328	16 823	17 135	15 532	20 052	21 055	22 107
Provincial Disaster Relief Grant	6 752	6 121	1 439	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	882	409	841	-	300	441	500	500	525
National Health Insurance Grant	-	925	1 729	-	1 275	1 479	1 275	1 301	1 366
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**185 254**	**193 011**	**196 206**	**136 202**	**140 215**	**201 236**	**214 807**	**225 484**	**236 758**
Payments									
Current payments	**183 407**	**191 525**	**193 517**	**135 298**	**139 240**	**200 710**	**214 023**	**224 661**	**235 894**
Compensation of employees	131 638	139 202	142 485	95 350	97 955	155 300	162 102	170 171	178 680
Goods and services	51 757	52 298	50 964	39 948	41 285	45 354	51 921	54 490	57 214
of which		-	-	-	-	-	-	-	-
Consultants and professional services	11	6	19	22	12	1	8	8	9
Maintenance and minor repairs	2 587	2 371	2 836	1 871	2 421	1 615	2 158	2 241	2 353
Agency & support/outsourced services	3 568	3 725	3 623	2 910	2 890	3 988	3 533	3 710	3 895
Medical supplies	6 632	7 055	7 139	5 351	6 004	5 116	7 184	7 543	7 920
Medicine	15 202	9 378	5 799	11 672	12 003	8 637	13 737	14 424	15 145
Other (Specify)	23 757	29 763	31 548	18 122	17 955	25 996	25 301	26 564	27 892
Interest and rent on land	12	25	68	-	-	56	-	-	-
Transfers and subsidies to:	**358**	**302**	**1 280**	**155**	**226**	**312**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	358	302	1 280	155	226	312	-	-	-
Payments for capital assets	**1 489**	**1 184**	**1 409**	**749**	**749**	**208**	**784**	**823**	**864**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 489	1 184	1 409	749	749	208	784	823	864
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	6	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**185 254**	**193 011**	**196 206**	**136 202**	**140 215**	**201 236**	**214 807**	**225 484**	**236 758**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: CEZA HOSPITAL **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**182 757**	**186 482**	**197 055**	**125 063**	**133 355**	**201 712**	**196 862**	**206 629**	**216 960**
Equitable share	155 266	172 066	188 524	116 953	124 945	189 950	184 159	193 367	203 035
Conditional grants	27 491	14 416	8 531	8 110	8 410	11 762	12 703	13 262	13 925
District Health Programmes Grant	10 292	8 966	7 922	8 061	8 061	11 002	12 154	12 762	13 400
Provincial Disaster Relief Grant	15 993	4 509	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 175	904	609	-	300	708	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	31	37	-	49	49	52	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**182 757**	**186 482**	**197 055**	**125 063**	**133 355**	**201 712**	**196 862**	**206 629**	**216 960**
Payments									
Current payments	**176 278**	**184 044**	**194 449**	**124 874**	**132 085**	**200 259**	**196 862**	**206 629**	**216 960**
Compensation of employees	135 869	142 410	147 447	88 928	93 648	152 807	152 474	160 046	168 049
Goods and services	40 409	41 634	47 002	35 946	38 437	47 452	44 388	46 582	48 912
of which		-	-	-	-	-	-	-	-
Consultants and professional services	22	-	-	-	-	13	-	-	-
Maintenance and minor repairs	3 857	3 791	5 910	2 720	5 211	5 684	4 238	4 425	4 646
Agency & support/outsourced services	769	593	644	2 775	772	299	316	332	348
Medical supplies	8 769	5 540	8 063	5 386	5 324	5 162	7 828	8 219	8 630
Medicine	4 268	5 268	4 671	4 076	4 338	7 490	5 487	5 761	6 049
Other (Specify)	22 724	26 442	27 713	20 989	22 792	28 803	26 519	27 845	29 237
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 758**	**737**	**2 336**	**189**	**1 270**	**1 303**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 758	737	2 336	189	1 270	1 303	-	-	-
Payments for capital assets	**4 721**	**1 701**	**270**	**-**	**-**	**150**	**-**	**-**	**-**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 721	1 701	270	-	-	150	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**182 757**	**186 482**	**197 055**	**125 063**	**133 355**	**201 712**	**196 862**	**206 629**	**216 960**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: NKANDLA HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**207 549**	**207 522**	**227 613**	**191 333**	**197 543**	**236 965**	**240 494**	**252 442**	**265 064**
Equitable share	178 763	182 529	212 078	176 128	181 741	222 278	224 547	235 774	247 563
Conditional grants	28 786	24 993	15 535	15 205	15 802	14 687	15 947	16 668	17 501
District Health Programmes Grant	17 969	16 996	13 256	15 156	15 356	13 732	15 398	16 168	16 976
Provincial Disaster Relief Grant	9 513	7 997	910	-	-	0	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 304	-	1 370	-	397	891	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	49	49	65	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**207 549**	**207 522**	**227 613**	**191 333**	**197 543**	**236 965**	**240 494**	**252 442**	**265 064**
Payments									
Current payments	**204 425**	**203 761**	**225 240**	**188 701**	**194 512**	**235 539**	**238 204**	**250 038**	**262 540**
Compensation of employees	168 184	167 812	184 122	136 401	141 815	197 350	196 814	206 603	216 933
Goods and services	36 241	35 949	41 118	52 300	52 697	38 189	41 390	43 435	45 606
of which		-	-	-	-	-	-	-	-
Consultants and professional services	12	1	-	50	50	15	32	34	35
Maintenance and minor repairs	2 555	1 764	3 380	2 754	3 151	2 828	2 017	2 093	2 197
Agency & support/outsourced services	3 145	2 940	3 248	4 329	4 329	2 768	3 209	3 369	3 538
Medical supplies	6 735	4 322	7 552	8 232	8 632	6 022	8 316	8 732	9 168
Medicine	9 284	11 583	4 776	9 717	9 317	4 364	8 978	9 427	9 898
Other (Specify)	14 510	15 339	22 162	27 218	27 218	22 193	18 838	19 780	20 769
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 480**	**580**	**1 227**	**441**	**840**	**860**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 474	580	1 227	441	840	860	-	-	-
Payments for capital assets	**1 644**	**3 181**	**1 146**	**2 191**	**2 191**	**566**	**2 290**	**2 405**	**2 525**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 644	3 181	1 146	2 191	2 191	566	2 290	2 405	2 525
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**207 549**	**207 522**	**227 613**	**191 333**	**197 543**	**236 965**	**240 494**	**252 442**	**265 064**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: EMMAUS HOSPITAL **#N/A**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**213 228**	**216 643**	**233 199**	**212 271**	**220 150**	**223 779**	**227 801**	**239 039**	**250 991**
Equitable share	189 407	194 684	205 329	197 415	200 307	201 717	208 964	219 412	230 383
Conditional grants	23 821	21 959	27 870	14 856	19 843	22 062	18 837	19 627	20 608
District Health Programmes Grant	14 656	16 215	26 089	14 735	19 122	20 409	18 216	19 127	20 083
Provincial Disaster Relief Grant	7 655	3 349	397	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 510	2 395	1 078	-	600	1 448	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	305	121	121	205	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	121	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**213 228**	**216 643**	**233 199**	**212 271**	**220 150**	**223 779**	**227 801**	**239 039**	**250 991**
Payments									
Current payments	**209 413**	**214 553**	**230 826**	**211 078**	**218 897**	**223 170**	**226 892**	**238 085**	**249 989**
Compensation of employees	147 263	143 885	160 610	157 385	160 217	168 972	164 099	172 177	180 786
Goods and services	62 150	70 668	70 216	53 693	58 680	53 750	**62 793**	**65 908**	**69 203**
of which		-	-	-	-	-	-	-	-
Consultants and professional services	5	-	-	10	50	40	32	34	35
Maintenance and minor repairs	5 628	5 924	5 448	2 791	4 011	3 572	4 635	4 842	5 084
Agency & support/outsourced services	5 692	6 136	6 429	4 688	6 408	7 037	7 323	7 689	8 074
Medical supplies	13 816	11 084	10 475	9 059	8 076	7 589	12 850	13 493	14 167
Medicine	8 680	13 572	13 084	7 307	11 027	6 359	9 559	10 037	10 539
Other (Specify)	28 329	33 952	34 780	29 838	29 108	29 152	28 394	29 814	31 304
Interest and rent on land	-	-	-	-	-	448	-	-	-
Transfers and subsidies to:	**425**	**403**	**620**	**323**	**383**	**576**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	425	403	620	323	383	576	-	-	-
Payments for capital assets	**3 390**	**1 687**	**1 753**	**870**	**870**	**34**	**909**	**954**	**1 002**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 390	1 687	1 753	870	870	34	909	954	1 002
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**213 228**	**216 643**	**233 199**	**212 271**	**220 150**	**223 779**	**227 801**	**239 039**	**250 991**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MOSVOLD HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**233 769**	**235 852**	**246 519**	**231 090**	**231 348**	**240 736**	**252 073**	**264 600**	**277 830**
Equitable share	206 694	212 372	231 684	218 542	221 500	229 956	240 560	252 588	265 217
Conditional grants	27 075	23 480	14 835	12 548	9 848	10 780	11 513	12 012	12 613
District Health Programmes Grant	9 936	10 418	11 758	12 499	9 499	9 594	10 964	11 512	12 088
Provincial Disaster Relief Grant	16 378	11 915	2 332	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	692	1 103	706	-	300	1 018	500	500	525
National Health Insurance Grant	-	-	-	-	-	120	-	-	-
Social Sector EPWP Incentive Grant	69	44	41	49	49	49	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**233 769**	**235 852**	**246 519**	**231 090**	**231 348**	**240 736**	**252 073**	**264 600**	**277 830**
Payments									
Current payments	**231 182**	**233 671**	**244 674**	**229 521**	**229 885**	**239 739**	**251 623**	**264 128**	**277 334**
Compensation of employees	177 397	175 466	181 445	162 468	165 162	191 556	192 647	202 228	212 339
Goods and services	53 785	58 205	63 229	67 053	64 723	48 183	58 976	61 900	64 995
of which		-	-	-	-	-	-	-	-
Consultants and professional services	12	1	-	15	15	3	50	53	55
Maintenance and minor repairs	5 973	6 874	5 862	4 678	5 348	6 073	4 759	4 972	5 221
Agency & support/outsourced services	6 044	6 317	6 360	5 350	5 950	5 853	6 699	7 034	7 386
Medical supplies	11 398	10 778	9 737	10 311	10 961	7 079	10 843	11 385	11 954
Medicine	9 094	7 217	10 847	11 618	8 418	2 917	9 986	10 485	11 010
Other (Specify)	21 264	27 018	30 423	35 081	34 031	26 257	26 639	27 971	29 369
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**310**	**494**	**1 606**	**1 154**	**958**	**959**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	310	494	1 606	1 154	958	959	-	-	-
Payments for capital assets	**2 277**	**1 687**	**239**	**415**	**505**	**38**	**450**	**473**	**496**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 277	1 687	239	415	505	38	450	473	496
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**233 769**	**235 852**	**246 519**	**231 090**	**231 348**	**240 736**	**252 073**	**264 600**	**277 830**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: HLABISA HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**279 027**	**282 423**	**302 252**	**319 799**	**322 251**	**286 768**	**305 467**	**320 562**	**336 590**
Equitable share	241 781	248 553	273 634	297 830	308 892	278 119	289 032	303 484	318 658
Conditional grants	37 246	33 870	28 618	21 969	13 359	8 649	16 435	17 078	17 932
District Health Programmes Grant	10 158	16 151	22 618	21 823	12 913	7 727	15 789	16 578	17 407
Provincial Disaster Relief Grant	26 439	16 747	5 635	-	-	172	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	638	-	-	-	300	641	500	500	525
National Health Insurance Grant	-	883	341	-	-	-36	-	-	-
Social Sector EPWP Incentive Grant	11	89	24	146	146	146	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	146	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**279 027**	**282 423**	**302 252**	**319 799**	**322 251**	**286 768**	**305 467**	**320 562**	**336 590**
Payments									
Current payments	**268 275**	**279 864**	**292 810**	**318 685**	**308 374**	**272 797**	**304 684**	**319 740**	**335 727**
Compensation of employees	202 846	205 405	204 655	222 719	221 018	215 290	220 807	231 694	243 279
Goods and services	65 398	74 445	88 101	95 966	87 356	57 470	83 877	88 046	92 448
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	2	16	26	26	-	16	17	18
Maintenance and minor repairs	3 071	3 644	2 937	3 790	4 550	3 130	3 441	3 588	3 767
Agency & support/outsourced services	7 102	9 906	9 646	7 479	9 369	8 729	8 492	8 917	9 362
Medical supplies	12 180	15 012	14 977	14 488	15 017	9 791	16 526	17 352	18 220
Medicine	8 632	8 300	20 178	22 367	13 467	-3 146	15 530	16 307	17 122
Other (Specify)	34 413	37 581	40 348	47 816	44 927	38 966	39 872	41 866	43 959
Interest and rent on land	31	14	54	-	-	37	-	-	-
Transfers and subsidies to:	**7 917**	**1 324**	**7 899**	**364**	**13 127**	**13 594**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	7 917	1 324	7 899	364	13 127	13 594	-	-	-
Payments for capital assets	**2 817**	**1 235**	**1 515**	**750**	**750**	**374**	**783**	**822**	**863**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 817	1 235	1 515	750	750	374	783	822	863
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	18	-	28	-	-	4	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**279 027**	**282 423**	**302 252**	**319 799**	**322 251**	**286 768**	**305 467**	**320 562**	**336 590**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**

Annexure C

NAME of HOSPITAL: ESTCOURT HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**341 144**	**344 208**	**361 043**	**366 420**	**375 485**	**365 113**	**373 398**	**391 991**	**411 591**
Equitable share	297 441	313 769	341 913	349 521	358 186	342 662	353 239	370 901	389 446
Conditional grants	43 703	30 439	19 130	16 899	17 299	22 451	20 159	21 091	22 145
District Health Programmes Grant	19 806	22 336	17 683	16 850	16 950	21 249	19 610	20 591	21 620
Provincial Disaster Relief Grant	23 503	7 668	-1 356	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	339	393	2 754	-	300	1 147	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	55	42	49	49	49	54	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**341 144**	**344 208**	**361 043**	**366 420**	**375 485**	**365 113**	**373 398**	**391 991**	**411 591**
Payments									
Current payments	**330 641**	**339 005**	**358 424**	**363 968**	**372 504**	**363 149**	**371 247**	**389 733**	**409 220**
Compensation of employees	244 904	248 538	260 551	274 988	279 531	277 464	276 212	289 971	304 470
Goods and services	85 707	90 463	97 873	88 980	92 973	85 686	95 035	99 762	104 750
of which		-	-	-	-	-	-	-	-
Consultants and professional services	12	-	14	30	40	45	25	26	28
Maintenance and minor repairs	4 084	5 313	6 342	2 714	4 291	3 613	3 885	4 054	4 257
Agency & support/outsourced services	8 484	9 118	10 246	8 689	8 689	9 870	10 824	11 365	11 933
Medical supplies	18 991	18 618	22 259	17 268	21 661	18 689	23 869	25 062	26 316
Medicine	14 897	13 852	13 152	14 337	14 337	13 680	18 071	18 975	19 923
Other (Specify)	39 239	43 562	45 860	45 942	43 955	39 789	38 361	40 279	42 293
Interest and rent on land	30	4	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 463**	**3 017**	**881**	**394**	**923**	**1 076**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 463	3 017	881	394	923	1 076	-	-	-
Payments for capital assets	**9 002**	**2 186**	**1 738**	**2 058**	**2 058**	**887**	**2 151**	**2 259**	**2 371**
Buildings and other fixed structures	25	-	-	-	-	-	-	-	-
Machinery and equipment	8 977	2 186	1 738	2 058	2 058	887	2 151	2 259	2 371
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	38	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**341 144**	**344 208**	**361 043**	**366 420**	**375 485**	**365 113**	**373 398**	**391 991**	**411 591**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: X-MDR HOSPITAL GREYTOWN **TYPE: SPECIALISED TB (MDR)**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**18 900**	**19 281**	**19 423**	**22 520**	**20 620**	**17 207**	**20 177**	**21 186**	**22 245**
Equitable share	16 336	17 892	18 408	20 801	18 901	14 226	16 453	17 276	18 139
Conditional grants	2 564	1 389	1 015	1 719	1 719	2 981	3 724	3 910	4 106
District Health Programmes Grant	1 004	776	568	1 719	1 719	2 616	3 724	3 910	4 106
Provincial Disaster Relief Grant	340	305	70	-	-	0	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 220	308	377	-	-	365	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**18 900**	**19 281**	**19 423**	**22 520**	**20 620**	**17 207**	**20 177**	**21 186**	**22 245**
Payments									
Current payments	**18 812**	**19 157**	**19 142**	**22 520**	**20 620**	**17 207**	**20 127**	**21 133**	**22 190**
Compensation of employees	12 249	12 858	12 635	15 030	13 130	12 483	13 391	14 061	14 764
Goods and services	6 563	6 299	6 507	7 490	7 490	4 725	6 736	7 073	7 426
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	1 254	935	1 293	1 761	1 761	422	65	68	72
Agency & support/outsourced services	-	-	0	52	52	-	-	-	-
Medical supplies	83	89	121	881	381	88	132	139	146
Medicine	735	637	376	701	601	255	2 619	2 750	2 887
Other (Specify)	4 491	4 638	4 716	4 095	4 695	3 960	3 920	4 116	4 322
Interest and rent on land	-	-	-	-	-	0	-	-	-
Transfers and subsidies to:	**24**	**124**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	24	124	-	-	-	-	-	-	-
Payments for capital assets	**64**	**-**	**281**	**-**	**-**	**-**	**50**	**53**	**55**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	64	-	281	-	-	-	50	53	55
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**18 900**	**19 281**	**19 423**	**22 520**	**20 620**	**17 207**	**20 177**	**21 186**	**22 245**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: BENEDICTINE HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**366 163**	**355 862**	**365 176**	**330 981**	**344 495**	**389 378**	**392 655**	**412 174**	**432 782**
Equitable share	311 776	307 686	327 832	306 144	319 358	358 014	359 893	377 888	396 782
Conditional grants	54 387	48 176	37 344	24 837	25 137	31 364	32 762	34 286	36 000
District Health Programmes Grant	28 959	28 562	25 401	24 752	24 752	30 530	32 177	33 786	35 475
Provincial Disaster Relief Grant	23 001	16 411	10 595	-	-	8	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	2 377	3 063	1 295	-	300	759	500	500	525
National Health Insurance Grant	-	72	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	50	68	52	85	85	67	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	85	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**366 163**	**355 862**	**365 176**	**330 981**	**344 495**	**389 378**	**392 655**	**412 174**	**432 782**
Payments									
Current payments	**346 020**	**343 141**	**361 773**	**326 842**	**338 398**	**385 399**	**389 780**	**409 155**	**429 612**
Compensation of employees	277 157	261 821	285 200	242 400	253 256	309 745	309 872	325 276	341 540
Goods and services	68 851	81 310	76 573	84 442	85 142	75 654	79 908	83 878	88 072
of which		-	-	-	-	-	-	-	-
Consultants and professional services	33	-	70	60	60	16	38	40	42
Maintenance and minor repairs	4 556	6 587	5 536	6 672	4 372	4 039	4 981	5 205	5 465
Agency & support/outsourced services	2 064	1 840	863	1 044	1 214	1 077	1 840	1 932	2 029
Medical supplies	12 939	16 014	15 843	15 089	17 034	17 159	18 812	19 753	20 740
Medicine	8 744	15 299	9 719	10 867	15 782	14 668	15 373	16 142	16 949
Other (Specify)	40 515	41 570	44 542	50 710	46 680	38 694	38 864	40 807	42 848
Interest and rent on land	12	10	-	-	-	-	-	-	-
Transfers and subsidies to:	**18 130**	**11 492**	**1 280**	**1 389**	**3 347**	**3 825**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	18 130	11 492	1 280	1 389	3 347	3 825	-	-	-
Payments for capital assets	**2 013**	**1 229**	**2 103**	**2 750**	**2 750**	**154**	**2 875**	**3 019**	**3 170**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 013	1 229	2 103	2 750	2 750	154	2 875	3 019	3 170
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	20	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**366 163**	**355 862**	**365 176**	**330 981**	**344 495**	**389 378**	**392 655**	**412 174**	**432 782**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MSELENI HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**248 785**	**250 212**	**261 144**	**211 474**	**215 795**	**266 386**	**272 844**	**286 410**	**300 730**
Equitable share	212 880	223 985	244 249	198 136	200 907	252 124	256 668	269 501	282 976
Conditional grants	35 905	26 227	16 895	13 338	14 888	14 262	16 176	16 908	17 754
District Health Programmes Grant	18 959	13 437	15 548	13 289	14 539	14 018	15 627	16 408	17 229
Provincial Disaster Relief Grant	16 060	10 550	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	886	747	1 347	-	300	241	500	500	525
National Health Insurance Grant	-	1 493	0	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	49	49	4	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**248 785**	**250 212**	**261 144**	**211 474**	**215 795**	**266 386**	**272 844**	**286 410**	**300 730**
Payments									
Current payments	**245 512**	**249 063**	**260 210**	**210 260**	**214 517**	**265 225**	**271 805**	**285 319**	**299 585**
Compensation of employees	192 090	193 979	204 914	156 034	158 191	215 957	213 844	224 485	235 709
Goods and services	53 417	55 084	55 292	54 226	56 326	49 268	57 961	60 834	63 876
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	15	-	40	40	9	25	26	28
Maintenance and minor repairs	5 422	5 317	6 583	3 811	4 661	5 092	4 697	4 907	5 152
Agency & support/outsourced services	3 785	5 072	4 792	5 204	5 184	5 183	5 606	5 886	6 181
Medical supplies	11 579	11 227	11 413	10 912	10 912	8 062	12 205	12 815	13 456
Medicine	10 208	6 432	5 164	6 706	7 976	3 372	10 348	10 865	11 409
Other (Specify)	22 423	27 021	27 340	27 553	27 553	27 549	25 080	26 334	27 651
Interest and rent on land	5	-	4	-	-	-	-	-	-
Transfers and subsidies to:	**855**	**987**	**372**	**169**	**283**	**664**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	1	5	-	-	-	4	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	854	982	372	169	283	661	-	-	-
Payments for capital assets	**2 394**	**162**	**562**	**1 045**	**995**	**447**	**1 039**	**1 091**	**1 145**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 394	162	562	1 045	995	447	1 039	1 091	1 145
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	24	-	-	-	-	49	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**248 785**	**250 212**	**261 144**	**211 474**	**215 795**	**266 386**	**272 844**	**286 410**	**300 730**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: FORT NAPIER HOSPITAL **TYPE: SPECIALISED PSYCHIATRY**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**195 044**	**200 933**	**216 090**	**227 852**	**243 909**	**231 193**	**235 814**	**247 389**	**259 759**
Equitable share	189 093	189 999	207 016	221 849	236 006	225 476	228 838	240 280	252 294
Conditional grants	5 951	10 934	9 073	6 003	7 903	5 718	6 976	7 109	7 465
District Health Programmes Grant	165	105	80	46	46	114	130	137	143
Provincial Disaster Relief Grant	4 957	2 359	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	829	568	713	-	300	229	500	500	525
National Health Insurance Grant	-	7 902	8 281	5 957	7 557	5 374	6 346	6 473	6 797
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**195 044**	**200 933**	**216 090**	**227 852**	**243 909**	**231 193**	**235 814**	**247 389**	**259 759**
Payments									
Current payments	**192 766**	**199 329**	**215 082**	**226 278**	**242 254**	**229 971**	**234 818**	**246 344**	**258 661**
Compensation of employees	153 159	160 056	170 896	175 459	191 059	188 697	188 514	197 749	207 637
Goods and services	39 607	39 273	44 186	50 819	51 195	41 274	46 304	48 594	51 024
of which		-	-	-	-	-	-	-	-
Consultants and professional services	51	6	24	30	30	6	19	20	21
Maintenance and minor repairs	3 057	2 460	3 235	2 700	3 176	1 808	2 476	2 575	2 704
Agency & support/outsourced services	9 090	9 728	11 150	14 760	12 800	11 551	13 267	13 930	14 627
Medical supplies	1 968	567	606	1 227	2 265	1 243	1 667	1 750	1 838
Medicine	1 649	1 835	1 836	2 080	2 087	1 638	2 026	2 127	2 234
Other (Specify)	23 792	24 677	27 336	30 022	30 837	25 028	26 849	28 191	29 601
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 563**	**714**	**670**	**627**	**708**	**987**	**8**	**8**	**9**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	8	8	7	-	4	-	8	8	9
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 555	706	663	627	704	987	-	-	-
Payments for capital assets	**715**	**890**	**337**	**947**	**947**	**236**	**988**	**1 037**	**1 089**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	715	890	337	947	947	236	988	1 037	1 089
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**195 044**	**200 933**	**216 090**	**227 852**	**243 909**	**231 193**	**235 814**	**247 389**	**259 759**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: DUNDEE HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**308 184**	**295 982**	**291 808**	**198 734**	**211 227**	**278 882**	**290 623**	**305 154**	**320 412**
Equitable share	233 357	245 446	261 233	170 453	181 890	249 367	258 109	271 014	284 565
Conditional grants	74 827	50 536	30 574	28 281	29 337	29 515	32 514	34 140	35 847
District Health Programmes Grant	23 201	24 017	24 858	28 281	29 037	28 333	32 514	34 140	35 847
Provincial Disaster Relief Grant	50 120	25 069	5 468	-	-	219	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 323	1 130	211	-	300	963	-	-	-
National Health Insurance Grant	-	133	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	183	187	37	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**308 184**	**295 982**	**291 808**	**198 734**	**211 227**	**278 882**	**290 623**	**305 154**	**320 412**
Payments									
Current payments	**299 003**	**293 771**	**281 753**	**193 099**	**204 243**	**276 380**	**285 081**	**299 335**	**314 302**
Compensation of employees	214 227	224 616	219 518	140 607	147 105	226 479	220 813	231 854	243 446
Goods and services	84 776	69 155	62 235	52 492	57 138	49 901	64 268	67 481	70 855
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	4	-	15	50	18	32	34	35
Maintenance and minor repairs	4 007	3 543	2 805	1 988	2 438	1 797	3 370	3 539	3 715
Agency & support/outsourced services	1 333	1 147	555	3 873	976	276	392	412	432
Medical supplies	29 507	15 904	15 814	7 624	13 802	13 412	14 128	14 834	15 576
Medicine	17 447	15 659	9 172	11 165	12 165	5 742	14 911	15 657	16 439
Other (Specify)	32 482	32 898	33 889	27 827	27 707	28 657	31 435	33 007	34 657
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**7 109**	**378**	**7 480**	**335**	**1 684**	**2 274**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	7 109	378	7 480	335	1 684	2 274	-	-	-
Payments for capital assets	**2 072**	**1 833**	**2 571**	**5 300**	**5 300**	**227**	**5 542**	**5 819**	**6 110**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 072	1 833	2 571	5 300	5 300	227	5 542	5 819	6 110
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	4	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**308 184**	**295 982**	**291 808**	**198 734**	**211 227**	**278 882**	**290 623**	**305 154**	**320 412**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: NKONJENI HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**273 508**	**281 219**	**293 009**	**265 529**	**269 751**	**307 720**	**315 714**	**331 423**	**347 994**
Equitable share	231 303	243 087	264 578	244 030	247 882	278 147	287 189	301 548	316 626
Conditional grants	42 205	38 132	28 431	21 499	21 869	29 572	28 525	29 875	31 369
District Health Programmes Grant	27 500	29 840	22 804	21 450	21 450	28 655	27 976	29 375	30 844
Provincial Disaster Relief Grant	13 630	7 588	4 472	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 075	686	1 156	-	370	839	500	500	525
National Health Insurance Grant	-	14	-	-	-	2	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	49	49	77	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	4	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**273 508**	**281 219**	**293 009**	**265 529**	**269 751**	**307 720**	**315 714**	**331 423**	**347 994**
Payments									
Current payments	**265 652**	**279 355**	**292 239**	**263 468**	**267 256**	**304 933**	**315 361**	**331 053**	**347 605**
Compensation of employees	201 020	206 250	221 080	195 351	198 369	238 089	245 977	258 224	271 136
Goods and services	64 624	73 071	71 135	68 117	68 887	66 840	69 384	72 828	76 470
of which		-	-	-	-	-	-	-	-
Consultants and professional services	9	13	118	100	85	12	54	57	60
Maintenance and minor repairs	4 155	5 061	5 122	4 092	4 862	3 818	3 274	3 413	3 583
Agency & support/outsourced services	4 620	4 659	4 639	6 039	6 039	4 846	5 247	5 509	5 785
Medical supplies	9 821	13 552	11 694	11 780	11 780	8 925	14 766	15 504	16 280
Medicine	15 828	12 244	10 127	8 632	8 632	11 623	11 227	11 788	12 378
Other (Specify)	30 191	37 542	39 435	37 474	37 489	37 615	34 816	36 557	38 385
Interest and rent on land	8	34	23	-	-	5	-	-	-
Transfers and subsidies to:	**3 498**	**1 079**	**540**	**1 723**	**2 157**	**2 354**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 498	1 079	540	1 723	2 157	2 354	-	-	-
Payments for capital assets	**4 358**	**785**	**231**	**338**	**338**	**433**	**353**	**371**	**389**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 358	785	231	338	338	433	353	371	389
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**273 508**	**281 219**	**293 009**	**265 529**	**269 751**	**307 720**	**315 714**	**331 423**	**347 994**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: CATHERINE BOOTH HOSPITAL **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**159 298**	**160 923**	**184 558**	**141 838**	**152 351**	**178 596**	**181 632**	**190 651**	**200 183**
Equitable share	131 476	137 590	164 920	127 793	137 806	164 981	170 369	178 887	187 832
Conditional grants	27 822	23 333	19 638	14 045	14 545	13 615	11 263	11 763	12 352
District Health Programmes Grant	19 440	21 575	16 589	14 009	14 009	12 940	10 727	11 263	11 827
Provincial Disaster Relief Grant	7 670	1 521	440	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	712	207	2 572	-	500	639	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	30	36	36	36	36	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	36	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**159 298**	**160 923**	**184 558**	**141 838**	**152 351**	**178 596**	**181 632**	**190 651**	**200 183**
Payments									
Current payments	**154 194**	**159 815**	**181 233**	**141 067**	**151 468**	**177 193**	**181 011**	**189 999**	**199 499**
Compensation of employees	110 307	113 730	126 315	98 977	105 078	134 485	134 545	141 234	148 296
Goods and services	43 887	46 085	54 917	42 090	46 390	42 708	46 466	48 764	51 203
of which		-	-	-	-	-	-	-	-
Consultants and professional services	5	1	12	20	20	-	13	14	14
Maintenance and minor repairs	2 134	1 642	5 009	2 560	4 860	4 033	4 934	5 156	5 413
Agency & support/outsourced services	2 480	3 334	3 967	4 437	4 347	3 386	3 815	4 006	4 206
Medical supplies	6 950	5 153	6 277	5 042	5 412	5 504	7 412	7 783	8 172
Medicine	11 228	11 910	13 036	10 497	10 027	6 314	6 570	6 899	7 243
Other (Specify)	21 090	24 045	26 617	19 534	21 724	23 471	23 722	24 908	26 154
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**698**	**514**	**549**	**178**	**290**	**454**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2	2	2	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	696	512	547	178	290	454	-	-	-
Payments for capital assets	**4 406**	**594**	**2 776**	**593**	**593**	**948**	**621**	**652**	**685**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 406	594	2 776	593	593	948	621	652	685
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**159 298**	**160 923**	**184 558**	**141 838**	**152 351**	**178 596**	**181 632**	**190 651**	**200 183**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ST APOLLINARIS HOSPITAL **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**189 470**	**188 884**	**189 694**	**152 068**	**154 148**	**190 360**	**196 600**	**206 316**	**216 632**
Equitable share	163 042	165 854	178 539	142 375	144 155	177 019	183 795	192 985	202 634
Conditional grants	26 428	23 030	11 155	9 693	9 993	13 341	12 805	13 331	13 998
District Health Programmes Grant	11 935	14 517	10 851	9 608	9 608	12 794	12 220	12 831	13 473
Provincial Disaster Relief Grant	14 368	7 178	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	125	1 335	219	-	300	504	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	85	85	85	42	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	85	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**189 470**	**188 884**	**189 694**	**152 068**	**154 148**	**190 360**	**196 600**	**206 316**	**216 632**
Payments									
Current payments	**176 276**	**180 204**	**186 943**	**151 317**	**153 369**	**190 052**	**195 858**	**205 537**	**215 813**
Compensation of employees	133 954	135 064	138 942	112 505	114 257	150 190	150 836	158 289	166 203
Goods and services	42 274	45 140	48 001	38 812	39 112	39 863	45 022	47 248	49 611
of which		-	-	-	-	-	-	-	-
Consultants and professional services	11	10	26	25	25	13	16	17	18
Maintenance and minor repairs	3 379	3 940	4 023	2 501	3 241	2 073	3 726	3 887	4 082
Agency & support/outsourced services	994	1 005	543	578	478	552	499	524	550
Medical supplies	6 166	5 914	7 638	6 696	5 578	4 497	9 125	9 581	10 060
Medicine	7 483	6 922	7 082	4 744	4 433	5 354	5 835	6 127	6 433
Other (Specify)	24 241	27 349	28 689	24 268	25 357	27 374	25 821	27 112	28 468
Interest and rent on land	48	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**11 819**	**7 101**	**746**	**41**	**69**	**69**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	11 819	7 101	746	41	69	69	-	-	-
Payments for capital assets	**1 374**	**1 579**	**2 004**	**710**	**710**	**239**	**742**	**779**	**818**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 374	1 579	2 004	710	710	239	742	779	818
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	1	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**189 470**	**188 884**	**189 694**	**152 068**	**154 148**	**190 360**	**196 600**	**206 316**	**216 632**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MANGUZI HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**312 250**	**321 117**	**333 292**	**331 364**	**333 184**	**331 094**	**358 190**	**376 023**	**394 824**
Equitable share	278 342	290 876	318 447	319 738	319 468	314 181	341 928	359 024	376 976
Conditional grants	33 908	30 241	14 845	11 626	13 716	16 913	16 262	16 999	17 849
District Health Programmes Grant	15 821	18 810	12 677	11 577	13 367	15 988	15 713	16 499	17 324
Provincial Disaster Relief Grant	17 262	10 994	168	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	792	392	1 952	-	300	877	500	500	525
National Health Insurance Grant	-	-	-	-	-	47	-	-	-
Social Sector EPWP Incentive Grant	33	45	49	49	49	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**312 250**	**321 117**	**333 292**	**331 364**	**333 184**	**331 094**	**358 190**	**376 023**	**394 824**
Payments									
Current payments	**308 355**	**320 522**	**332 261**	**329 624**	**329 897**	**328 529**	**356 959**	**374 731**	**393 467**
Compensation of employees	234 211	237 585	252 291	247 008	245 071	260 394	267 685	281 018	295 069
Goods and services	74 141	82 917	79 942	82 616	84 826	68 091	89 274	93 713	98 398
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	5	4	6	46	52	29	30	32
Maintenance and minor repairs	4 697	4 698	7 391	3 919	4 939	4 136	4 308	4 498	4 723
Agency & support/outsourced services	6 143	6 347	6 327	7 192	7 198	6 224	7 186	7 545	7 923
Medical supplies	12 593	11 966	13 332	13 944	13 531	9 274	18 286	19 200	20 160
Medicine	12 065	15 232	8 073	10 550	11 632	4 906	14 848	15 590	16 370
Other (Specify)	38 643	44 669	44 815	47 005	47 480	43 500	44 617	46 848	49 190
Interest and rent on land	3	20	28	-	-	44	-	-	-
Transfers and subsidies to:	**1 524**	**407**	**857**	**524**	**2 111**	**2 393**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	1	1	1	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 523	406	856	524	2 111	2 393	-	-	-
Payments for capital assets	**2 371**	**188**	**153**	**1 216**	**1 176**	**159**	**1 231**	**1 293**	**1 357**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 371	188	153	1 216	1 176	159	1 231	1 293	1 357
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	21	-	-	13	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**312 250**	**321 117**	**333 292**	**331 364**	**333 184**	**331 094**	**358 190**	**376 023**	**394 824**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: GREYTOWN HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**254 082**	**261 956**	**254 345**	**235 242**	**242 768**	**257 698**	**271 432**	**284 852**	**299 094**
Equitable share	209 354	229 503	241 127	218 736	226 022	242 934	247 724	260 110	273 116
Conditional grants	44 728	32 453	13 218	16 506	16 746	14 765	23 708	24 741	25 978
District Health Programmes Grant	13 597	16 798	10 966	16 385	16 385	13 728	23 087	24 241	25 453
Provincial Disaster Relief Grant	29 534	15 157	295	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 597	498	1 887	-	240	1 036	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	70	121	121	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	121	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**254 082**	**261 956**	**254 345**	**235 242**	**242 768**	**257 698**	**271 432**	**284 852**	**299 094**
Payments									
Current payments	**249 042**	**252 764**	**252 749**	**234 357**	**239 523**	**254 229**	**271 171**	**284 578**	**298 806**
Compensation of employees	187 996	188 489	187 892	171 935	174 661	198 514	202 022	211 996	222 596
Goods and services	61 045	64 273	64 850	62 422	64 862	55 715	69 149	72 581	76 211
of which		-	-	-	-	-	-	-	-
Consultants and professional services	3	1	5	17	17	-	11	12	12
Maintenance and minor repairs	3 105	3 832	4 400	474	2 929	2 562	2 209	2 294	2 409
Agency & support/outsourced services	1 834	1 350	903	966	786	614	774	813	853
Medical supplies	10 356	8 625	9 286	10 357	7 773	6 981	10 383	10 902	11 447
Medicine	8 558	9 186	8 800	13 223	12 493	7 323	16 295	17 110	17 965
Other (Specify)	37 189	41 279	41 457	37 385	40 864	38 235	39 477	41 451	43 523
Interest and rent on land	1	2	6	-	-	0	-	-	-
Transfers and subsidies to:	**958**	**8 280**	**1 027**	**634**	**2 994**	**3 214**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	958	8 280	1 027	634	2 994	3 214	-	-	-
Payments for capital assets	**4 064**	**912**	**569**	**251**	**251**	**171**	**261**	**274**	**288**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 064	912	569	251	251	171	261	274	288
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	18	-	-	-	-	84	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**254 082**	**261 956**	**254 345**	**235 242**	**242 768**	**257 698**	**271 432**	**284 852**	**299 094**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: CHURCH OF SCOTLAND HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**330 624**	**348 499**	**346 770**	**307 670**	**311 577**	**356 034**	**363 014**	**381 064**	**400 117**
Equitable share	287 795	308 943	329 080	289 783	294 491	338 633	341 277	358 341	376 258
Conditional grants	42 829	39 556	17 690	17 887	17 086	17 401	21 737	22 723	23 859
District Health Programmes Grant	19 701	22 608	14 273	17 815	16 720	16 204	21 165	22 223	23 334
Provincial Disaster Relief Grant	21 101	16 070	3 250	-	-	516	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	2 027	878	140	-	294	682	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	27	72	72	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	72	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**330 624**	**348 499**	**346 770**	**307 670**	**311 577**	**356 034**	**363 014**	**381 064**	**400 117**
Payments									
Current payments	**325 725**	**342 753**	**345 692**	**300 880**	**304 678**	**350 968**	**360 394**	**378 313**	**397 229**
Compensation of employees	256 931	260 318	264 948	218 390	221 894	280 534	284 279	298 417	313 338
Goods and services	68 794	82 435	80 744	82 490	82 784	70 434	76 115	79 896	83 891
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	21	-	-	40	17	25	26	28
Maintenance and minor repairs	4 983	4 049	3 266	2 959	3 653	2 415	2 803	2 918	3 064
Agency & support/outsourced services	7 903	9 723	10 050	7 161	8 287	12 365	9 019	9 470	9 943
Medical supplies	13 729	14 015	14 665	13 786	14 037	9 995	16 410	17 231	18 092
Medicine	8 832	12 036	9 782	15 390	15 690	11 888	17 329	18 195	19 105
Other (Specify)	33 347	42 591	42 980	43 194	41 077	33 753	30 529	32 055	33 658
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 757**	**4 728**	**954**	**4 283**	**4 392**	**4 993**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 757	4 728	954	4 283	4 392	4 993	-	-	-
Payments for capital assets	**3 142**	**1 018**	**124**	**2 507**	**2 507**	**73**	**2 620**	**2 751**	**2 889**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 142	1 018	124	2 507	2 507	73	2 620	2 751	2 889
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**330 624**	**348 499**	**346 770**	**307 670**	**311 577**	**356 034**	**363 014**	**381 064**	**400 117**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ST MARGARETS HOSPITAL **TYPE: SPECIALISED TB (MDR)**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**57 054**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Equitable share	41 737	-	-	-	-	-	-	-	-
Conditional grants	15 317	-	-				-	-	-
District Health Programmes Grant	11 506	-	-	-	-	-	-	-	-
Provincial Disaster Relief Grant	3 292	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	519	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**57 054**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Payments									
Current payments	**55 979**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Compensation of employees	44 152	-	-	-	-	-	-	-	-
Goods and services	11 827	-	-	-	-	-	-	-	-
of which		-	-				-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	925	-	-	-	-	-	-	-	-
Agency & support/outsourced services	33	-	-	-	-	-	-	-	-
Medical supplies	339	-	-	-	-	-	-	-	-
Medicine	4 476	-	-	-	-	-	-	-	-
Other (Specify)	6 054	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**462**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	1	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	461	-	-	-	-	-	-	-	-
Payments for capital assets	**613**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	613	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**57 054**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: UMPHUMULO HOSPITAL **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**181 934**	**177 793**	**185 285**	**163 159**	**165 694**	**185 287**	**195 086**	**204 764**	**215 002**
Equitable share	162 325	159 433	174 754	154 021	156 256	174 839	182 683	191 817	201 408
Conditional grants	19 609	18 360	10 531	9 138	9 438	10 448	12 403	12 947	13 594
District Health Programmes Grant	11 985	13 666	7 697	9 089	9 089	9 621	11 854	12 447	13 069
Provincial Disaster Relief Grant	6 998	3 612	2 082	-	-	38	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	615	423	242	-	300	518	500	500	525
National Health Insurance Grant	-	659	509	-	-	270	-	-	-
Social Sector EPWP Incentive Grant	11	-	-	49	49	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**181 934**	**177 793**	**185 285**	**163 159**	**165 694**	**185 287**	**195 086**	**204 764**	**215 002**
Payments									
Current payments	**178 963**	**177 158**	**184 606**	**160 862**	**163 354**	**183 970**	**193 582**	**203 185**	**213 344**
Compensation of employees	133 122	130 999	141 733	118 387	120 496	143 437	142 354	149 420	156 891
Goods and services	45 835	46 159	42 873	42 475	42 858	40 533	51 228	53 764	56 453
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	22	53	4	5	2	2	2
Maintenance and minor repairs	4 172	3 679	2 689	2 824	3 207	1 946	2 535	2 637	2 769
Agency & support/outsourced services	3 498	3 646	3 978	3 660	3 299	3 042	4 415	4 636	4 868
Medical supplies	8 969	5 761	7 481	7 034	4 862	4 463	9 594	10 074	10 577
Medicine	8 246	10 807	3 120	6 273	6 073	6 684	10 423	10 944	11 491
Other (Specify)	20 950	22 266	25 582	22 631	25 413	24 393	24 259	25 472	26 746
Interest and rent on land	6	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**287**	**318**	**260**	**606**	**649**	**770**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	287	318	260	606	649	770	-	-	-
Payments for capital assets	**2 684**	**317**	**400**	**1 691**	**1 691**	**548**	**1 504**	**1 579**	**1 658**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 684	317	400	1 691	1 691	548	1 504	1 579	1 658
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	19	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**181 934**	**177 793**	**185 285**	**163 159**	**165 694**	**185 287**	**195 086**	**204 764**	**215 002**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: CHARLES JOHNSON MEMORIAL HOSP **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**309 648**	**312 378**	**312 519**	**317 281**	**325 014**	**314 428**	**327 664**	**343 895**	**361 090**
Equitable share	260 489	261 999	293 547	294 447	301 450	294 693	298 922	313 868	329 562
Conditional grants	49 159	50 379	18 971	22 834	23 564	19 735	28 742	30 027	31 528
District Health Programmes Grant	26 055	30 156	16 983	22 713	22 713	19 968	28 121	29 527	31 003
Provincial Disaster Relief Grant	21 800	19 680	216	-	-	-1 256	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 304	302	1 684	-	730	1 023	500	500	525
National Health Insurance Grant	-	241	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	88	121	121	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	121	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**309 648**	**312 378**	**312 519**	**317 281**	**325 014**	**314 428**	**327 664**	**343 895**	**361 090**
Payments									
Current payments	**302 976**	**307 311**	**310 510**	**312 084**	**319 677**	**311 791**	**323 817**	**339 856**	**356 849**
Compensation of employees	224 458	221 220	224 323	225 340	231 192	238 278	228 657	239 963	251 961
Goods and services	78 518	86 091	86 187	86 744	88 485	73 512	95 160	99 893	104 888
of which		-	-	-	-	-	-	-	-
Consultants and professional services	16	9	17	8	8	-	5	5	6
Maintenance and minor repairs	4 910	4 455	7 214	3 154	4 895	5 006	4 841	5 058	5 311
Agency & support/outsourced services	7 524	6 784	7 870	7 340	7 420	7 396	7 761	8 149	8 557
Medical supplies	18 170	15 954	15 668	14 191	15 647	11 144	17 185	18 044	18 946
Medicine	9 562	14 230	9 640	17 200	13 378	9 668	20 085	21 089	22 144
Other (Specify)	38 336	44 659	45 779	44 851	47 137	40 299	45 283	47 547	49 925
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 884**	**982**	**1 628**	**1 516**	**1 656**	**2 426**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 884	982	1 628	1 516	1 656	2 426	-	-	-
Payments for capital assets	**4 788**	**4 085**	**368**	**3 681**	**3 681**	**131**	**3 847**	**4 039**	**4 241**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 788	4 085	368	3 681	3 681	131	3 847	4 039	4 241
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	12	-	-	80	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**309 648**	**312 378**	**312 519**	**317 281**	**325 014**	**314 428**	**327 664**	**343 895**	**361 090**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ITSHELEJUBA HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**228 535**	**235 424**	**261 256**	**212 027**	**216 451**	**260 755**	**262 378**	**275 345**	**289 112**
Equitable share	192 682	199 504	238 417	196 448	200 406	241 526	246 192	258 502	271 427
Conditional grants	35 853	35 920	22 839	15 579	16 045	19 229	16 186	16 843	17 685
District Health Programmes Grant	17 178	18 924	19 784	15 458	15 458	17 987	15 565	16 343	17 160
Provincial Disaster Relief Grant	15 401	14 391	239	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	3 179	2 501	2 765	-	466	1 103	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	95	104	50	121	121	138	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	121	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**228 535**	**235 424**	**261 256**	**212 027**	**216 451**	**260 755**	**262 378**	**275 345**	**289 112**
Payments									
Current payments	**223 487**	**234 435**	**260 011**	**210 108**	**214 458**	**260 145**	**260 547**	**273 422**	**287 093**
Compensation of employees	159 819	166 292	177 338	153 233	155 484	192 221	194 764	204 375	214 594
Goods and services	63 662	68 141	82 670	56 875	58 974	67 906	65 783	69 047	72 500
of which		-	-	-	-	-	-	-	-
Consultants and professional services	5	-	12	96	6	0	4	4	4
Maintenance and minor repairs	7 754	6 362	8 501	3 714	4 763	6 060	4 268	4 456	4 679
Agency & support/outsourced services	1 652	1 463	1 954	2 726	3 292	2 535	1 638	1 720	1 806
Medical supplies	13 665	9 350	14 147	8 717	9 477	9 341	12 106	12 711	13 347
Medicine	6 378	8 889	11 708	6 627	6 627	5 948	8 324	8 740	9 177
Other (Specify)	34 208	42 077	46 347	34 995	34 809	44 021	39 443	41 415	43 486
Interest and rent on land	6	2	3	-	-	19	-	-	-
Transfers and subsidies to:	**453**	**516**	**669**	**169**	**243**	**386**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	451	516	669	169	243	386	-	-	-
Payments for capital assets	**4 595**	**473**	**576**	**1 750**	**1 750**	**223**	**1 831**	**1 923**	**2 019**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 595	473	576	1 750	1 750	223	1 831	1 923	2 019
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**228 535**	**235 424**	**261 256**	**212 027**	**216 451**	**260 755**	**262 378**	**275 345**	**289 112**
Surplus/(deficit) before financing	**-**	**-**	**-0**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-0**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: NIEMEYER MEMORIAL HOSPITAL **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**124 644**	**134 939**	**134 375**	**77 366**	**78 551**	**137 408**	**141 369**	**145 354**	**152 621**
Equitable share	102 888	122 321	128 648	70 959	71 844	130 983	131 186	137 745	144 633
Conditional grants	21 756	12 618	5 727	6 407	6 707	6 425	10 183	7 609	7 989
District Health Programmes Grant	5 954	6 356	5 255	6 358	6 358	5 537	6 770	7 109	7 464
Provincial Disaster Relief Grant	14 811	5 592	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	974	670	472	-	300	887	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	17	-	-	49	49	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	2 913	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**124 644**	**134 939**	**134 375**	**77 366**	**78 551**	**137 408**	**141 369**	**145 354**	**152 621**
Payments									
Current payments	**117 503**	**121 468**	**132 821**	**76 935**	**77 838**	**136 613**	**141 154**	**145 128**	**152 384**
Compensation of employees	98 701	99 154	109 896	55 528	56 336	114 842	118 715	121 592	127 672
Goods and services	18 802	22 314	22 925	21 407	21 502	21 771	22 439	23 536	24 713
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	13	4	4	3	2	2	2
Maintenance and minor repairs	2 421	3 111	3 049	2 020	3 265	2 840	2 934	3 056	3 208
Agency & support/outsourced services	349	293	278	292	313	178	250	263	276
Medical supplies	3 413	2 434	3 537	3 172	3 756	3 653	4 275	4 489	4 713
Medicine	4 484	5 799	3 710	5 155	3 934	4 139	4 491	4 716	4 951
Other (Specify)	8 135	10 677	12 338	10 764	10 230	10 958	10 487	11 011	11 562
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**5 653**	**11 814**	**1 525**	**275**	**507**	**558**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	5 653	11 814	1 525	275	507	558	-	-	-
Payments for capital assets	**1 488**	**1 657**	**29**	**156**	**206**	**211**	**215**	**226**	**237**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 488	1 657	29	156	206	211	215	226	237
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	26	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**124 644**	**134 939**	**134 375**	**77 366**	**78 551**	**137 408**	**141 369**	**145 354**	**152 621**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: UNTUNJAMBILI HOSPITAL **DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**150 167**	**160 717**	**159 844**	**116 008**	**120 324**	**165 496**	**172 349**	**180 941**	**189 989**
Equitable share	132 770	147 939	153 894	111 064	115 080	160 294	165 145	173 402	182 072
Conditional grants	17 397	12 778	5 950	4 944	5 244	5 203	7 204	7 539	7 916
District Health Programmes Grant	8 161	7 244	4 397	4 944	4 944	4 898	6 704	7 039	7 391
Provincial Disaster Relief Grant	8 887	5 346	1 489	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	349	188	63	-	300	304	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**150 167**	**160 717**	**159 844**	**116 008**	**120 324**	**165 496**	**172 349**	**180 941**	**189 989**
Payments									
Current payments	**149 767**	**159 977**	**159 571**	**114 971**	**119 190**	**165 117**	**171 350**	**179 893**	**188 887**
Compensation of employees	111 420	116 837	115 480	83 835	85 118	124 392	125 226	131 487	138 062
Goods and services	38 321	43 138	44 090	31 136	34 072	40 722	46 124	48 405	50 825
of which		-	-	-	-	-	-	-	-
Consultants and professional services	4	4	11	10	10	10	7	7	8
Maintenance and minor repairs	2 596	2 171	2 356	3 356	4 156	1 605	2 464	2 562	2 690
Agency & support/outsourced services	2 404	2 501	2 693	2 553	2 700	2 142	2 730	2 867	3 010
Medical supplies	3 814	3 099	4 441	4 905	3 769	3 128	5 664	5 947	6 245
Medicine	4 186	5 271	2 779	4 449	4 449	2 718	6 185	6 494	6 819
Other (Specify)	25 317	30 092	31 811	15 863	18 988	31 119	29 074	30 528	32 054
Interest and rent on land	26	2	-	-	-	3	-	-	-
Transfers and subsidies to:	**246**	**491**	**164**	**82**	**179**	**195**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	246	491	164	82	179	195	-	-	-
Payments for capital assets	**147**	**249**	**103**	**955**	**955**	**184**	**999**	**1 049**	**1 101**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	147	249	103	955	955	184	999	1 049	1 101
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	7	-	5	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**150 167**	**160 717**	**159 844**	**116 008**	**120 324**	**165 496**	**172 349**	**180 941**	**189 989**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: WENTWORTH HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**368 379**	**378 596**	**370 930**	**364 105**	**364 697**	**352 601**	**378 862**	**397 780**	**417 669**
Equitable share	325 270	335 788	337 293	343 214	343 387	328 205	358 866	376 809	395 650
Conditional grants	43 109	42 808	33 637	20 891	21 310	24 396	19 996	20 971	22 019
District Health Programmes Grant	19 787	22 054	20 026	20 891	21 010	21 153	19 496	20 471	21 494
Provincial Disaster Relief Grant	23 304	20 282	13 117	-	-	2 968	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	18	472	495	-	300	275	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**368 379**	**378 596**	**370 930**	**364 105**	**364 697**	**352 601**	**378 862**	**397 780**	**417 669**
Payments									
Current payments	**365 074**	**376 997**	**370 130**	**362 244**	**361 647**	**350 114**	**377 347**	**396 189**	**415 999**
Compensation of employees	254 666	251 969	250 029	259 023	257 964	258 425	262 666	275 799	289 589
Goods and services	110 408	125 028	120 101	103 221	103 683	91 689	114 501	120 201	126 211
of which		-	-	-	-	-	-	-	-
Consultants and professional services	5	-	-	-	-	-	-	-	-
Maintenance and minor repairs	1 565	3 906	2 050	3 461	3 611	1 347	2 462	2 560	2 688
Agency & support/outsourced services	8 666	7 981	7 942	8 069	7 519	6 068	8 498	8 923	9 369
Medical supplies	14 173	13 163	10 156	16 831	11 730	7 065	11 331	11 898	12 492
Medicine	20 135	22 470	20 938	24 562	22 562	15 521	24 128	25 334	26 601
Other (Specify)	65 864	77 508	79 016	50 298	58 261	61 689	68 082	71 486	75 060
Interest and rent on land	-	-	-	-	-	-	180	189	198
Transfers and subsidies to:	**1 335**	**807**	**645**	**770**	**1 909**	**2 228**	**638**	**670**	**703**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	5	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 331	802	645	770	1 909	2 228	638	670	703
Payments for capital assets	**1 970**	**792**	**155**	**1 091**	**1 141**	**259**	**877**	**921**	**967**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 970	792	155	1 091	1 141	259	877	921	967
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**368 379**	**378 596**	**370 930**	**364 105**	**364 697**	**352 601**	**378 862**	**397 780**	**417 669**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: GJ CROOKES HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**406 948**	**422 188**	**450 633**	**441 429**	**450 254**	**465 785**	**478 476**	**502 286**	**527 400**
Equitable share	349 578	368 871	424 829	423 588	430 200	444 989	455 746	478 533	502 460
Conditional grants	57 370	53 317	25 804	17 841	20 054	20 796	22 730	23 752	24 940
District Health Programmes Grant	22 359	29 342	21 413	17 756	19 321	18 157	22 145	23 252	24 415
Provincial Disaster Relief Grant	31 495	22 416	2 364	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	3 498	1 529	1 991	-	648	2 603	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	18	30	36	85	85	36	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	85	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**406 948**	**422 188**	**450 633**	**441 429**	**450 254**	**465 785**	**478 476**	**502 286**	**527 400**
Payments									
Current payments	**398 411**	**417 609**	**447 797**	**440 447**	**448 995**	**463 741**	**477 942**	**501 725**	**526 811**
Compensation of employees	296 797	310 109	329 334	323 589	330 712	353 885	356 833	374 585	393 315
Goods and services	101 614	107 500	118 464	116 858	118 283	109 856	121 109	127 139	133 496
of which		-	-	-	-	-	-	-	-
Consultants and professional services	19	7	13	-	30	26	19	20	21
Maintenance and minor repairs	7 461	5 277	6 086	4 176	5 974	6 727	5 765	6 028	6 330
Agency & support/outsourced services	2 429	2 916	2 776	1 973	2 573	3 877	2 436	2 558	2 686
Medical supplies	21 186	18 286	18 395	21 402	20 162	19 524	19 856	20 849	21 891
Medicine	12 736	13 515	16 193	17 289	14 439	9 548	19 979	20 978	22 027
Other (Specify)	57 783	67 499	75 001	72 018	75 105	70 154	73 054	76 707	80 542
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**3 899**	**1 367**	**921**	**220**	**497**	**819**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	12	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 899	1 367	921	220	497	807	-	-	-
Payments for capital assets	**4 627**	**3 212**	**1 914**	**762**	**762**	**1 224**	**534**	**561**	**589**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 627	3 212	1 914	762	762	1 224	534	561	589
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	11	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**406 948**	**422 188**	**450 633**	**441 429**	**450 254**	**465 785**	**478 476**	**502 286**	**527 400**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MURCHISON HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**374 607**	**375 675**	**387 017**	**307 066**	**313 886**	**389 818**	**399 097**	**419 014**	**439 965**
Equitable share	331 287	333 312	365 829	285 778	292 424	360 963	375 028	393 779	413 468
Conditional grants	43 320	42 363	21 188	21 288	21 462	28 855	24 069	25 235	26 496
District Health Programmes Grant	25 164	28 063	20 004	21 252	21 126	28 350	24 033	25 235	26 496
Provincial Disaster Relief Grant	17 837	14 027	630	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	319	273	510	-	300	469	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	44	36	36	36	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	36	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**374 607**	**375 675**	**387 017**	**307 066**	**313 886**	**389 818**	**399 097**	**419 014**	**439 965**
Payments									
Current payments	**368 817**	**374 068**	**376 882**	**305 167**	**311 660**	**387 960**	**397 642**	**417 486**	**438 361**
Compensation of employees	282 379	287 339	296 705	223 073	229 362	313 187	312 868	328 474	344 897
Goods and services	86 437	86 723	80 111	82 094	82 298	74 734	84 774	89 013	93 463
of which		-	-	-	-	-	-	-	-
Consultants and professional services	21	-	22	22	22	-	14	15	15
Maintenance and minor repairs	6 767	5 037	3 908	4 249	5 513	3 420	3 373	3 542	3 719
Agency & support/outsourced services	6 416	6 469	6 040	6 900	6 400	5 853	6 368	6 686	7 021
Medical supplies	14 420	12 605	11 064	12 481	12 017	8 833	12 310	12 926	13 572
Medicine	15 227	16 692	9 600	12 436	12 736	10 138	15 109	15 864	16 658
Other (Specify)	43 586	45 920	49 477	46 006	45 610	46 490	47 600	49 980	52 479
Interest and rent on land	1	6	67	-	-	39	-	-	-
Transfers and subsidies to:	**1 190**	**860**	**8 179**	**256**	**583**	**778**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	12	-	15	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 178	860	8 163	256	583	778	-	-	-
Payments for capital assets	**4 600**	**747**	**1 956**	**1 643**	**1 643**	**1 080**	**1 455**	**1 528**	**1 604**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 600	747	1 956	1 643	1 643	1 080	1 455	1 528	1 604
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**374 607**	**375 675**	**387 017**	**307 066**	**313 886**	**389 818**	**399 097**	**419 014**	**439 965**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: CLAIRWOOD HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**220 357**	**213 027**	**209 863**	**108 404**	**120 793**	**193 923**	**197 583**	**207 437**	**217 809**
Equitable share	83 806	135 186	184 643	94 292	106 047	177 944	184 966	194 214	203 925
Conditional grants	136 551	77 841	25 220	14 112	14 746	15 980	12 617	13 223	13 884
District Health Programmes Grant	16 926	27 461	12 298	14 112	14 242	12 111	12 117	12 723	13 359
Provincial Disaster Relief Grant	118 455	49 109	12 149	-	-	2 254	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 170	1 271	773	-	504	1 614	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**220 357**	**213 027**	**209 863**	**108 404**	**120 793**	**193 923**	**197 583**	**207 437**	**217 809**
Payments									
Current payments	**218 534**	**212 034**	**209 169**	**106 677**	**118 871**	**192 210**	**197 033**	**206 860**	**217 203**
Compensation of employees	169 688	165 580	161 263	76 031	80 827	154 778	154 901	162 646	170 778
Goods and services	48 846	46 454	47 906	30 646	38 044	37 423	42 132	44 214	46 424
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	2 114	2 982	2 936	2 706	3 204	3 509	3 701	3 861	4 054
Agency & support/outsourced services	1 991	1 582	1 120	2 349	1 074	1 162	1 632	1 714	1 799
Medical supplies	6 491	5 320	5 903	4 516	4 060	3 857	6 245	6 557	6 885
Medicine	7 261	6 554	6 696	6 593	7 915	4 500	5 850	6 143	6 450
Other (Specify)	30 989	30 016	31 250	14 482	21 791	24 395	24 704	25 939	27 236
Interest and rent on land	-	-	-	-	-	8	-	-	-
Transfers and subsidies to:	**951**	**743**	**433**	**1 201**	**1 396**	**1 641**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	9	-	1	-	-	2	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	942	743	432	1 201	1 396	1 639	-	-	-
Payments for capital assets	**872**	**250**	**261**	**526**	**526**	**73**	**550**	**578**	**606**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	872	250	261	526	526	73	550	578	606
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**220 357**	**213 027**	**209 863**	**108 404**	**120 793**	**193 923**	**197 583**	**207 437**	**217 809**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: CHRIST THE KING HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**234 640**	**252 600**	**230 558**	**214 995**	**232 830**	**243 058**	**233 169**	**244 713**	**256 949**
Equitable share	194 165	220 778	222 978	204 399	221 934	228 630	219 807	230 797	242 337
Conditional grants	40 475	31 822	7 580	10 596	10 896	14 428	13 362	13 916	14 612
District Health Programmes Grant	15 382	17 720	6 963	10 511	10 511	14 046	12 777	13 416	14 087
Provincial Disaster Relief Grant	24 978	13 647	601	-	-	-91	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	115	455	16	-	300	473	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	85	85	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	85	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	0	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**234 640**	**252 600**	**230 558**	**214 995**	**232 830**	**243 058**	**233 169**	**244 713**	**256 949**
Payments									
Current payments	**228 705**	**233 217**	**221 976**	**214 391**	**227 525**	**228 372**	**233 064**	**244 603**	**256 833**
Compensation of employees	169 946	174 853	169 115	156 117	168 941	171 961	173 311	181 887	190 982
Goods and services	58 740	58 335	52 862	58 274	58 584	56 411	59 753	62 716	65 851
of which		-	-	-	-	-	-	-	-
Consultants and professional services	35	5	17	50	50	20	32	34	35
Maintenance and minor repairs	3 114	2 961	3 404	2 843	3 529	2 954	3 580	3 734	3 921
Agency & support/outsourced services	985	1 196	601	4 733	910	540	715	751	788
Medical supplies	12 029	9 325	10 540	9 534	11 747	8 428	12 634	13 266	13 929
Medicine	7 648	10 219	1 698	7 281	7 603	10 857	9 921	10 417	10 938
Other (Specify)	34 929	34 629	36 602	33 833	34 745	33 612	32 871	34 515	36 240
Interest and rent on land	19	29	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 288**	**18 850**	**6 642**	**503**	**5 204**	**14 653**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 284	18 850	6 642	503	5 204	14 653	-	-	-
Payments for capital assets	**4 647**	**533**	**1 940**	**101**	**101**	**32**	**105**	**110**	**116**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 647	533	1 940	101	101	32	105	110	116
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**234 640**	**252 600**	**230 558**	**214 995**	**232 830**	**243 058**	**233 169**	**244 713**	**256 949**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: VRYHEID HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**349 425**	**371 474**	**379 511**	**373 895**	**394 113**	**392 568**	**393 229**	**412 814**	**433 455**
Equitable share	293 723	311 225	347 551	346 322	366 240	357 378	358 133	376 040	394 842
Conditional grants	55 702	60 249	31 959	27 573	27 873	35 189	35 096	36 774	38 613
District Health Programmes Grant	37 718	44 531	27 262	27 524	27 524	34 448	34 547	36 274	38 088
Provincial Disaster Relief Grant	16 612	14 558	3 637	-	-	384	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 180	1 006	1 011	-	300	326	500	500	525
National Health Insurance Grant	-	76	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	192	78	49	49	49	32	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**349 425**	**371 474**	**379 511**	**373 895**	**394 113**	**392 568**	**393 229**	**412 814**	**433 455**
Payments									
Current payments	**343 642**	**366 959**	**376 329**	**373 609**	**384 383**	**382 563**	**390 029**	**409 454**	**429 927**
Compensation of employees	264 852	265 012	280 873	281 838	286 559	296 941	294 937	309 632	325 114
Goods and services	78 790	101 886	95 456	91 771	97 824	85 622	95 092	99 822	104 813
of which		-	-	-	-	-	-	-	-
Consultants and professional services	21	3	56	78	78	23	49	51	54
Maintenance and minor repairs	4 050	3 546	4 750	3 873	5 693	4 377	4 216	4 402	4 622
Agency & support/outsourced services	2 303	2 190	1 343	1 520	1 520	1 116	1 295	1 360	1 428
Medical supplies	18 947	21 097	30 336	16 671	20 874	19 822	25 508	26 783	28 123
Medicine	12 627	27 054	9 443	12 206	12 206	8 499	14 000	14 700	15 435
Other (Specify)	40 842	47 996	49 529	57 423	57 453	51 785	50 024	52 525	55 151
Interest and rent on land	-	61	-	-	-	-	-	-	-
Transfers and subsidies to:	**2 296**	**3 781**	**1 573**	**286**	**9 730**	**9 951**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	5	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 296	3 781	1 568	286	9 730	9 951	-	-	-
Payments for capital assets	**3 487**	**734**	**1 608**	**-**	**-**	**55**	**3 200**	**3 360**	**3 528**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 487	734	1 608	-	-	55	3 200	3 360	3 528
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**349 425**	**371 474**	**379 511**	**373 895**	**394 113**	**392 568**	**393 229**	**412 814**	**433 455**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: BETHESDA HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**214 697**	**220 089**	**236 395**	**185 972**	**190 421**	**236 994**	**237 793**	**249 606**	**262 087**
Equitable share	184 107	193 294	220 909	172 532	177 130	222 236	223 968	235 166	246 925
Conditional grants	30 590	26 795	15 486	13 440	13 291	14 757	13 825	14 440	15 162
District Health Programmes Grant	12 573	13 534	13 152	13 391	12 531	12 170	13 276	13 940	14 637
Provincial Disaster Relief Grant	17 371	12 320	-	-	-	-315	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	608	897	2 286	-	711	2 854	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	38	44	48	49	49	49	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**214 697**	**220 089**	**236 395**	**185 972**	**190 421**	**236 994**	**237 793**	**249 606**	**262 087**
Payments									
Current payments	**209 226**	**216 196**	**220 978**	**185 512**	**189 710**	**232 207**	**237 404**	**249 198**	**261 658**
Compensation of employees	157 145	158 295	164 526	136 361	139 170	176 838	177 472	186 294	195 609
Goods and services	52 081	57 901	56 248	49 151	50 540	55 369	59 932	62 904	66 049
of which		-	-	-	-	-	-	-	-
Consultants and professional services	16	-	7	5	5	9	3	3	3
Maintenance and minor repairs	4 012	4 034	5 539	3 207	4 502	6 115	4 959	5 182	5 441
Agency & support/outsourced services	4 469	3 886	3 720	4 080	3 840	3 622	4 505	4 730	4 967
Medical supplies	10 200	9 776	10 487	7 901	8 186	8 547	10 468	10 991	11 541
Medicine	6 993	9 301	6 408	7 715	6 175	5 836	8 414	8 835	9 276
Other (Specify)	26 391	30 904	30 087	26 243	27 832	31 240	31 583	33 162	34 820
Interest and rent on land	-	-	204	-	-	-	-	-	-
Transfers and subsidies to:	**892**	**3 785**	**15 033**	**88**	**339**	**4 445**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	5	4	-	-	7	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	892	3 780	15 029	88	339	4 438	-	-	-
Payments for capital assets	**4 579**	**108**	**384**	**372**	**372**	**341**	**389**	**408**	**429**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 579	108	384	372	372	341	389	408	429
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**214 697**	**220 089**	**236 395**	**185 972**	**190 421**	**236 994**	**237 793**	**249 606**	**262 087**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: EAST GRIQUALAND & USHER MEM HOSP **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**196 584**	**196 660**	**200 230**	**171 085**	**173 667**	**210 299**	**219 435**	**230 382**	**241 901**
Equitable share	166 977	175 964	191 659	163 645	165 627	200 018	213 457	224 130	235 336
Conditional grants	29 607	20 696	8 571	7 440	8 040	10 281	5 978	6 252	6 564
District Health Programmes Grant	11 666	10 955	5 755	7 319	7 319	9 336	5 478	5 752	6 039
Provincial Disaster Relief Grant	17 240	9 311	1 277	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	701	430	1 420	-	600	824	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	119	121	121	121	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**196 584**	**196 660**	**200 230**	**171 085**	**173 667**	**210 299**	**219 435**	**230 382**	**241 901**
Payments									
Current payments	**193 526**	**196 226**	**198 010**	**169 108**	**171 623**	**208 827**	**218 055**	**228 933**	**240 379**
Compensation of employees	143 665	147 189	150 667	123 512	125 427	163 348	167 642	176 024	184 825
Goods and services	49 861	49 037	47 343	45 596	46 196	45 474	50 413	52 909	55 554
of which		-	-	-	-	-	-	-	-
Consultants and professional services	8	-	6	26	26	21	16	17	18
Maintenance and minor repairs	3 647	2 251	3 560	2 440	3 340	2 792	3 080	3 209	3 369
Agency & support/outsourced services	1 168	1 231	712	3 791	659	585	615	646	678
Medical supplies	10 291	8 275	7 630	7 269	8 025	7 207	10 547	11 074	11 628
Medicine	9 354	9 050	4 213	6 944	6 944	7 670	7 043	7 395	7 765
Other (Specify)	25 393	28 230	31 222	25 126	27 202	27 200	29 112	30 568	32 096
Interest and rent on land	-	-	-	-	-	4	-	-	-
Transfers and subsidies to:	**962**	**104**	**288**	**657**	**724**	**803**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	962	104	288	657	724	803	-	-	-
Payments for capital assets	**2 088**	**330**	**1 931**	**1 320**	**1 320**	**657**	**1 380**	**1 449**	**1 521**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 088	330	1 931	1 320	1 320	657	1 380	1 449	1 521
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	8	-	-	-	-	13	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**196 584**	**196 660**	**200 230**	**171 085**	**173 667**	**210 299**	**219 435**	**230 382**	**241 901**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: OSINDISWENI HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**235 675**	**239 779**	**266 900**	**273 058**	**266 934**	**255 200**	**257 643**	**270 500**	**284 025**
Equitable share	200 167	212 588	247 690	255 028	248 555	234 770	240 242	252 254	264 867
Conditional grants	35 508	27 191	19 211	18 030	18 379	20 430	17 401	18 246	19 158
District Health Programmes Grant	18 657	17 188	17 782	18 030	18 079	20 217	16 901	17 746	18 633
Provincial Disaster Relief Grant	15 674	9 723	147	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 177	276	1 282	-	300	213	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	4	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**235 675**	**239 779**	**266 900**	**273 058**	**266 934**	**255 200**	**257 643**	**270 500**	**284 025**
Payments									
Current payments	**233 364**	**238 687**	**265 689**	**271 340**	**264 954**	**253 481**	**256 603**	**269 408**	**282 879**
Compensation of employees	168 728	165 659	184 303	197 681	186 163	189 359	186 931	196 278	206 091
Goods and services	64 636	73 028	79 824	73 659	78 791	64 115	69 672	73 131	76 787
of which		-	-	-	-	-	-	-	-
Consultants and professional services	8	3	-	70	70	53	44	46	49
Maintenance and minor repairs	3 097	2 770	3 683	2 892	3 212	2 036	2 165	2 248	2 361
Agency & support/outsourced services	1 620	1 413	982	1 218	1 060	824	1 170	1 229	1 290
Medical supplies	13 265	13 166	14 923	12 871	13 320	10 701	16 206	17 016	17 867
Medicine	15 386	22 192	21 554	13 718	18 431	13 771	14 114	14 820	15 561
Other (Specify)	31 260	33 484	38 684	42 890	42 698	36 730	35 973	37 772	39 660
Interest and rent on land	-	-	1 561	-	-	7	-	-	-
Transfers and subsidies to:	**877**	**772**	**483**	**723**	**985**	**1 027**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	7	-	-	17	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	877	772	476	723	985	1 010	-	-	-
Payments for capital assets	**1 434**	**320**	**728**	**995**	**995**	**685**	**1 040**	**1 092**	**1 147**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 434	320	728	995	995	685	1 040	1 092	1 147
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	7	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**235 675**	**239 779**	**266 900**	**273 058**	**266 934**	**255 200**	**257 643**	**270 500**	**284 025**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ST ANDREWS HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**227 930**	**235 182**	**242 855**	**276 717**	**284 115**	**252 234**	**272 972**	**286 506**	**300 832**
Equitable share	200 389	209 133	226 990	261 458	266 164	236 931	252 834	265 476	278 749
Conditional grants	27 541	26 049	15 865	15 259	17 951	15 303	20 138	21 031	22 082
District Health Programmes Grant	16 968	20 003	15 211	15 174	17 503	14 087	19 553	20 531	21 557
Provincial Disaster Relief Grant	10 543	5 810	606	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	30	236	-	-	363	1 078	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	49	85	85	138	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	85	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**227 930**	**235 182**	**242 855**	**276 717**	**284 115**	**252 234**	**272 972**	**286 506**	**300 832**
Payments									
Current payments	**216 541**	**233 376**	**241 587**	**274 832**	**281 061**	**249 729**	**271 350**	**284 803**	**299 043**
Compensation of employees	170 831	178 734	184 318	202 358	207 846	199 128	208 023	218 335	229 252
Goods and services	45 710	54 642	57 269	72 474	73 215	50 601	63 327	66 468	69 792
of which		-	-	-	-	-	-	-	-
Consultants and professional services	13	1	24	16	37	10	23	24	25
Maintenance and minor repairs	2 882	2 410	2 928	3 129	3 856	2 699	3 015	3 141	3 298
Agency & support/outsourced services	1 369	1 225	700	854	1 087	1 092	973	1 022	1 073
Medical supplies	9 998	11 479	11 893	13 305	13 201	9 999	13 419	14 090	14 794
Medicine	7 219	7 857	6 575	11 813	11 813	5 516	9 156	9 614	10 094
Other (Specify)	24 229	31 670	35 149	43 357	43 221	31 284	36 741	38 578	40 507
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**10 878**	**390**	**1 150**	**239**	**1 408**	**1 465**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	6	-	-	14	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	10 878	390	1 143	239	1 408	1 451	-	-	-
Payments for capital assets	**494**	**1 416**	**117**	**1 646**	**1 646**	**1 039**	**1 622**	**1 703**	**1 788**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	494	1 416	117	1 646	1 646	1 039	1 622	1 703	1 788
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	17	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**227 930**	**235 182**	**242 855**	**276 717**	**284 115**	**252 234**	**272 972**	**286 506**	**300 832**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: NORTHDALE HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**648 148**	**669 511**	**694 610**	**668 836**	**699 706**	**705 717**	**731 658**	**768 145**	**806 552**
Equitable share	555 105	555 603	628 470	629 291	658 152	668 707	672 780	706 419	741 740
Conditional grants	93 043	113 908	66 141	39 545	41 554	37 010	58 878	61 726	64 812
District Health Programmes Grant	29 834	40 841	38 177	38 910	39 948	34 746	45 404	47 674	50 058
Provincial Disaster Relief Grant	35 899	26 578	8 810	-	-	-97	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	397	299	379	-	300	1 314	500	500	525
National Health Insurance Grant	1 177	1 546	644	-	671	668	660	673	707
Social Sector EPWP Incentive Grant	-	-	-	48	48	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	49	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	25 736	44 644	18 131	587	587	379	12 265	12 878	13 522
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**648 148**	**669 511**	**694 610**	**668 836**	**699 706**	**705 717**	**731 658**	**768 145**	**806 552**
Payments									
Current payments	**639 655**	**666 098**	**693 223**	**667 323**	**692 552**	**698 177**	**730 610**	**767 044**	**805 396**
Compensation of employees	434 201	456 430	476 406	494 941	504 770	507 055	532 473	559 027	586 978
Goods and services	205 447	209 667	216 817	172 382	187 782	191 115	198 137	208 017	218 418
of which		-	-	-	-	-	-	-	-
Consultants and professional services	7	-	5	10	25	7	16	17	18
Maintenance and minor repairs	4 074	5 304	6 599	5 572	6 214	3 892	4 548	4 750	4 988
Agency & support/outsourced services	14 259	15 105	16 099	17 292	16 892	13 444	14 914	15 660	16 443
Medical supplies	56 391	40 758	46 103	29 272	39 627	33 363	40 056	42 059	44 162
Medicine	29 894	38 567	42 455	31 080	41 735	29 769	39 940	41 937	44 034
Other (Specify)	100 822	109 933	105 555	89 156	83 289	110 640	98 663	103 595	108 774
Interest and rent on land	7	1	-	-	-	7	-	-	-
Transfers and subsidies to:	**8 100**	**1 755**	**1 151**	**513**	**6 154**	**7 025**	**4**	**4**	**4**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	10	4	4	4	4	4	4
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	8 100	1 755	1 142	509	6 150	7 021	-	-	-
Payments for capital assets	**393**	**1 658**	**236**	**1 000**	**1 000**	**515**	**1 044**	**1 096**	**1 151**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	393	1 658	236	1 000	1 000	515	1 044	1 096	1 151
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**648 148**	**669 511**	**694 610**	**668 836**	**699 706**	**705 717**	**731 658**	**768 145**	**806 552**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: RIETVLEI HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**203 647**	**194 345**	**204 645**	**207 405**	**210 407**	**203 892**	**224 792**	**236 007**	**247 807**
Equitable share	178 979	170 463	193 493	195 003	197 705	192 299	212 013	222 614	233 744
Conditional grants	24 668	23 882	11 153	12 402	12 702	11 593	12 779	13 393	14 063
District Health Programmes Grant	12 407	15 289	11 153	12 402	12 402	11 281	12 279	12 893	13 538
Provincial Disaster Relief Grant	11 873	8 593	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	388	-	-	-	300	312	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**203 647**	**194 345**	**204 645**	**207 405**	**210 407**	**203 892**	**224 792**	**236 007**	**247 807**
Payments									
Current payments	**198 579**	**193 384**	**202 897**	**206 918**	**209 775**	**203 417**	**224 364**	**235 557**	**247 335**
Compensation of employees	149 152	150 175	149 852	154 734	157 160	157 421	157 773	165 662	173 945
Goods and services	49 127	43 209	53 045	52 184	52 615	45 996	66 591	69 896	73 390
of which		-	-	-	-	-	-	-	-
Consultants and professional services	4	8	30	200	200	22	127	133	140
Maintenance and minor repairs	3 140	1 911	2 729	2 582	3 013	3 056	2 769	2 882	3 027
Agency & support/outsourced services	1 362	1 007	600	595	808	378	577	606	636
Medical supplies	10 992	6 603	7 754	9 251	7 097	6 286	8 801	9 241	9 703
Medicine	1 909	3 725	6 746	6 427	6 427	-36	8 428	8 849	9 292
Other (Specify)	31 720	29 955	35 185	33 129	35 070	36 291	45 889	48 183	50 593
Interest and rent on land	300	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 187**	**230**	**1 441**	**77**	**222**	**459**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 187	230	1 441	77	222	459	-	-	-
Payments for capital assets	**3 876**	**731**	**312**	**410**	**410**	**15**	**428**	**449**	**472**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 876	731	312	410	410	15	428	449	472
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	5	-	-5	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**203 647**	**194 345**	**204 645**	**207 405**	**210 407**	**203 892**	**224 792**	**236 007**	**247 807**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: UMZIMKULU HOSPITAL **TYPE: SPECIALISED PSYCHIATRY**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**121 969**	**118 543**	**126 133**	**137 551**	**132 559**	**130 235**	**131 039**	**137 533**	**144 410**
Equitable share	116 606	115 407	124 382	136 792	131 518	128 555	128 083	134 487	141 212
Conditional grants	5 363	3 136	1 750	759	1 041	1 680	2 956	3 046	3 198
District Health Programmes Grant	706	760	930	759	759	1 394	1 356	1 424	1 495
Provincial Disaster Relief Grant	3 464	1 292	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 193	1 084	820	-	282	286	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	1 100	1 122	1 178
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**121 969**	**118 543**	**126 133**	**137 551**	**132 559**	**130 235**	**131 039**	**137 533**	**144 410**
Payments									
Current payments	**120 236**	**117 093**	**125 221**	**135 932**	**130 514**	**129 007**	**129 982**	**136 423**	**143 244**
Compensation of employees	100 919	97 890	101 120	108 674	102 974	104 597	106 277	111 558	117 136
Goods and services	19 311	19 202	24 095	27 258	27 540	24 398	23 705	24 865	26 109
of which		-	-	-	-	-	-	-	-
Consultants and professional services	2	-	6	20	20	10	13	14	14
Maintenance and minor repairs	2 257	2 590	1 920	2 350	2 632	2 330	1 600	1 655	1 738
Agency & support/outsourced services	120	101	101	120	120	53	53	56	58
Medical supplies	927	185	720	799	821	506	787	826	868
Medicine	891	824	900	1 040	1 018	697	994	1 044	1 096
Other (Specify)	15 114	15 502	20 449	22 929	22 929	20 801	20 258	21 271	22 334
Interest and rent on land	6	1	6	-	-	13	-	-	-
Transfers and subsidies to:	**439**	**949**	**707**	**608**	**1 034**	**1 196**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	439	949	707	608	1 034	1 196	-	-	-
Payments for capital assets	**1 293**	**501**	**199**	**1 011**	**1 011**	**31**	**1 057**	**1 110**	**1 165**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 293	501	199	1 011	1 011	31	1 057	1 110	1 165
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	1	-	6	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**121 969**	**118 543**	**126 133**	**137 551**	**132 559**	**130 235**	**131 039**	**137 533**	**144 410**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

CONTINUES ON PAGE 130 OF BOOK 2

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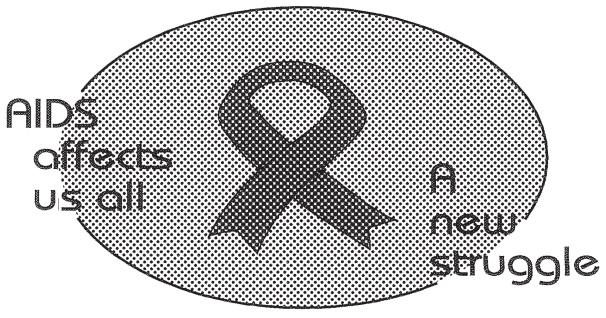
PART 2 OF 2

We all have the power to prevent AIDS



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Annexure C

NAME of HOSPITAL: CHARLES JAMES HOSPITAL **TYPE: SPECIALISED TB (MDR)**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**-**	**-11**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Equitable share	-	-12	-	-	-	-	-	-	-
Conditional grants	-	1	-	-	-	-	-	-	-
District Health Programmes Grant	-	1	-	-	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**-**	**-11**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Payments									
Current payments	**-**	**-11**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Compensation of employees	-	-	-	-	-	-	-	-	-
Goods and services	-	-11	-	-	-	-	-	-	-
of which		-	-	-	-		-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	-	-	-	-	-	-	-	-	-
Agency & support/outsourced services	-	-	-	-	-	-	-	-	-
Medical supplies	-	-	-	-	-	-	-	-	-
Medicine	-	1	-	-	-	-	-	-	-
Other (Specify)	-	-12	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-
Payments for capital assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**-**	**-11**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: RICHMOND CHEST HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**77 356**	**70 637**	**111 856**	**72 089**	**75 854**	**127 977**	**132 374**	**138 905**	**145 850**
Equitable share	44 669	57 348	105 206	65 242	67 379	120 704	123 315	129 481	135 955
Conditional grants	32 687	13 289	6 650	6 847	8 475	7 272	9 059	9 424	9 895
District Health Programmes Grant	3 131	4 893	6 169	6 811	7 021	6 261	7 693	8 078	8 482
Provincial Disaster Relief Grant	29 449	8 271	-62	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	107	125	255	-	600	269	500	500	525
National Health Insurance Grant	-	-	288	-	818	743	830	847	889
Social Sector EPWP Incentive Grant	-	-	-	36	36	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	36	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**77 356**	**70 637**	**111 856**	**72 089**	**75 854**	**127 977**	**132 374**	**138 905**	**145 850**
Payments									
Current payments	**76 630**	**70 386**	**111 555**	**71 275**	**75 015**	**127 118**	**132 165**	**138 686**	**145 620**
Compensation of employees	59 647	55 359	80 334	49 628	51 222	96 772	96 933	101 718	106 804
Goods and services	16 975	15 020	31 204	21 647	23 793	30 346	35 232	36 968	38 816
of which		-	-	-	-	-	-	-	-
Consultants and professional services	5	6	2	10	10	1	7	7	8
Maintenance and minor repairs	524	313	1 122	928	1 784	1 124	1 066	1 094	1 149
Agency & support/outsourced services	2 954	2 717	4 566	4 783	4 483	4 385	4 803	5 043	5 295
Medical supplies	851	213	5 281	3 012	4 131	3 473	5 828	6 119	6 425
Medicine	159	90	2 940	2 858	4 211	3 723	3 960	4 158	4 366
Other (Specify)	12 482	11 681	17 293	10 056	9 174	17 641	19 568	20 546	21 573
Interest and rent on land	8	7	17	-	-	-	-	-	-
Transfers and subsidies to:	**225**	**148**	**281**	**131**	**156**	**225**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	5	-	10	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	220	148	271	131	156	225	-	-	-
Payments for capital assets	**501**	**103**	**20**	**683**	**683**	**557**	**209**	**219**	**230**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	501	103	20	683	683	557	209	219	230
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	78	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**77 356**	**70 637**	**111 856**	**72 089**	**75 854**	**127 977**	**132 374**	**138 905**	**145 850**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: DORIS GOODWIN HOSPITAL **TYPE: SPECIALISED TB (MDR)**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**69 895**	**77 395**	**76 555**	**78 585**	**84 185**	**80 180**	**85 213**	**89 449**	**93 921**
Equitable share	51 564	57 571	61 823	64 975	70 275	61 104	69 601	73 081	76 735
Conditional grants	18 331	19 824	14 732	13 610	13 910	19 076	15 612	16 368	17 186
District Health Programmes Grant	10 230	13 198	12 838	13 610	13 610	18 976	15 112	15 868	16 661
Provincial Disaster Relief Grant	7 995	6 416	1 730	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	106	210	164	-	300	100	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**69 895**	**77 395**	**76 555**	**78 585**	**84 185**	**80 180**	**85 213**	**89 449**	**93 921**
Payments									
Current payments	**68 675**	**77 121**	**76 177**	**77 565**	**83 132**	**79 354**	**84 825**	**89 041**	**93 493**
Compensation of employees	54 211	58 011	59 054	59 210	64 410	64 374	66 215	69 526	73 002
Goods and services	14 464	19 110	17 123	18 355	18 722	14 980	18 610	19 516	20 491
of which		-	-	-	-	-	-	-	-
Consultants and professional services	1	-	7	-	11	8	7	7	8
Maintenance and minor repairs	480	543	919	735	1 102	517	1 145	1 177	1 236
Agency & support/outsourced services	1 269	1 716	1 333	235	185	106	139	146	153
Medical supplies	1 057	1 423	1 243	1 353	1 267	829	1 830	1 922	2 018
Medicine	3 695	5 401	3 383	3 444	3 487	3 139	4 095	4 300	4 515
Other (Specify)	7 962	10 027	10 238	12 588	12 670	10 382	11 394	11 964	12 562
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**813**	**149**	**360**	**167**	**200**	**277**	**1**	**1**	**1**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	1	1	1	1	1	0	1	1	1
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	812	148	359	166	199	277	-	-	-
Payments for capital assets	**407**	**125**	**17**	**853**	**853**	**548**	**387**	**406**	**427**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	407	125	17	853	853	548	387	406	427
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**69 895**	**77 395**	**76 555**	**78 585**	**84 185**	**80 180**	**85 213**	**89 449**	**93 921**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: THULASIZWE HOSPITAL **TYPE: SPECIALISED TB (MDR)**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**33 533**	**31 666**	**34 595**	**20 744**	**30 444**	**32 470**	**33 394**	**35 064**	**36 817**
Equitable share	32 656	30 872	34 290	20 393	30 093	31 754	32 362	33 980	35 679
Conditional grants	877	794	304	351	351	716	1 032	1 084	1 138
District Health Programmes Grant	573	461	304	351	351	700	1 032	1 084	1 138
Provincial Disaster Relief Grant	304	333	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	16	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**33 533**	**31 666**	**34 595**	**20 744**	**30 444**	**32 470**	**33 394**	**35 064**	**36 817**
Payments									
Current payments	**33 207**	**31 583**	**34 561**	**20 261**	**29 961**	**31 987**	**33 394**	**35 064**	**36 817**
Compensation of employees	21 198	19 446	21 718	13 823	20 523	20 684	20 841	21 883	22 977
Goods and services	12 009	12 137	12 842	6 438	9 438	11 303	12 553	13 181	13 840
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	545	331	402	294	294	285	282	296	311
Agency & support/outsourced services	102	45	21	53	53	15	18	19	20
Medical supplies	103	449	145	194	194	64	167	175	184
Medicine	1 813	792	398	890	890	604	937	984	1 033
Other (Specify)	9 446	10 520	11 877	5 007	8 007	10 335	11 149	11 706	12 292
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**326**	**83**	**34**	**-**	**-**	**-**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	326	83	34	-	-	-	-	-	-
Payments for capital assets	**-**	**-**	**-**	**483**	**483**	**483**	**-**	**-**	**-**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	483	483	483	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**33 533**	**31 666**	**34 595**	**20 744**	**30 444**	**32 470**	**33 394**	**35 064**	**36 817**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: HILLCREST HOSPITAL **TYPE: CHRONIC**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**117 004**	**120 910**	**124 248**	**129 946**	**130 270**	**125 717**	**129 713**	**136 098**	**142 903**
Equitable share	108 935	115 048	120 671	129 696	129 720	125 255	129 141	135 598	142 378
Conditional grants	8 069	5 862	3 577	250	550	462	572	500	525
District Health Programmes Grant	1 299	981	494	250	250	56	-	-	-
Provincial Disaster Relief Grant	5 524	4 243	1 748	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 201	578	1 263	-	300	334	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	45	60	72	-	-	72	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	72	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**117 004**	**120 910**	**124 248**	**129 946**	**130 270**	**125 717**	**129 713**	**136 098**	**142 903**
Payments									
Current payments	**116 641**	**120 679**	**123 777**	**129 342**	**129 642**	**125 507**	**129 276**	**135 639**	**142 421**
Compensation of employees	99 478	100 338	102 349	106 859	106 859	107 291	109 515	114 915	120 661
Goods and services	17 156	20 319	21 429	22 483	22 783	18 216	19 761	20 724	21 760
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	1 636	1 161	2 018	1 386	1 718	631	1 208	1 243	1 306
Agency & support/outsourced services	1 209	1 076	499	462	426	438	425	446	469
Medical supplies	1 676	1 370	1 366	1 501	1 411	1 060	1 502	1 577	1 656
Medicine	735	951	917	1 001	1 001	711	1 006	1 056	1 109
Other (Specify)	11 900	15 761	16 629	18 133	18 227	15 375	15 620	16 401	17 221
Interest and rent on land	7	22	-	-	-	-	-	-	-
Transfers and subsidies to:	**114**	**150**	**292**	**186**	**210**	**211**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	6	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	114	150	287	186	210	211	-	-	-
Payments for capital assets	**249**	**81**	**176**	**418**	**418**	**-**	**437**	**459**	**482**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	249	81	176	418	418	-	437	459	482
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	2	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**117 004**	**120 910**	**124 248**	**129 946**	**130 270**	**125 717**	**129 713**	**136 098**	**142 903**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ESHOWE HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**290 089**	**297 682**	**306 442**	**322 812**	**321 534**	**299 253**	**322 503**	**338 603**	**355 533**
Equitable share	241 853	257 326	283 663	303 322	297 159	274 932	296 654	311 487	327 061
Conditional grants	48 236	40 356	22 780	19 490	24 375	24 321	25 849	27 116	28 472
District Health Programmes Grant	24 672	26 628	18 141	19 490	24 075	23 296	25 349	26 616	27 947
Provincial Disaster Relief Grant	23 488	13 307	3 272	-	-	0	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	76	421	1 367	-	300	1 025	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**290 089**	**297 682**	**306 442**	**322 812**	**321 534**	**299 253**	**322 503**	**338 603**	**355 533**
Payments									
Current payments	**284 153**	**296 315**	**305 712**	**321 437**	**319 882**	**297 565**	**321 870**	**337 939**	**354 835**
Compensation of employees	206 593	209 013	215 898	232 122	230 567	224 204	218 817	229 758	241 246
Goods and services	77 560	87 302	89 814	89 315	89 315	73 362	103 053	108 181	113 590
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	6	9	9	-	5	5	6
Maintenance and minor repairs	1 979	3 184	3 206	2 632	2 944	2 079	2 582	2 686	2 820
Agency & support/outsourced services	7 543	8 334	8 434	7 669	7 669	7 955	8 775	9 214	9 674
Medical supplies	11 587	16 001	16 870	16 045	16 312	11 226	19 414	20 385	21 404
Medicine	14 462	12 582	9 132	14 463	14 463	9 834	18 299	19 214	20 175
Other (Specify)	41 989	47 201	52 166	48 497	47 918	42 268	53 978	56 677	59 511
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**670**	**448**	**637**	**769**	**1 046**	**1 450**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	7	11	7	-	-	7	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	663	437	630	769	1 046	1 444	-	-	-
Payments for capital assets	**5 266**	**919**	**93**	**606**	**606**	**238**	**633**	**665**	**698**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	5 266	919	93	606	606	238	633	665	698
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**290 089**	**297 682**	**306 442**	**322 812**	**321 534**	**299 253**	**322 503**	**338 603**	**355 533**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MBONGOLWANE HOSPITAL **TYPE: DISTRICT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**152 680**	**166 661**	**179 987**	**170 787**	**173 011**	**175 163**	**182 007**	**190 993**	**200 543**
Equitable share	130 324	145 707	162 225	154 523	156 447	157 731	164 196	172 406	181 026
Conditional grants	22 356	20 954	17 762	16 264	16 564	17 432	17 811	18 587	19 517
District Health Programmes Grant	16 360	17 353	17 110	16 179	16 179	16 674	17 226	18 087	18 992
Provincial Disaster Relief Grant	5 636	3 043	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	324	484	581	-	300	676	500	500	525
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	36	74	71	85	85	81	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	85	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**152 680**	**166 661**	**179 987**	**170 787**	**173 011**	**175 163**	**182 007**	**190 993**	**200 543**
Payments									
Current payments	**148 607**	**155 176**	**179 068**	**168 455**	**170 657**	**173 170**	**181 150**	**190 093**	**199 598**
Compensation of employees	108 132	108 256	122 904	123 268	125 170	131 260	130 327	136 754	143 592
Goods and services	40 475	46 920	56 163	45 187	45 487	41 910	50 823	53 339	56 006
of which		-	-	-	-	-	-	-	-
Consultants and professional services	2	-	-	30	30	8	19	20	21
Maintenance and minor repairs	3 062	2 780	5 091	2 721	2 921	2 374	3 011	3 137	3 293
Agency & support/outsourced services	2 085	2 078	3 041	3 206	2 906	2 415	2 853	2 996	3 145
Medical supplies	5 353	5 833	7 047	7 213	6 036	3 537	8 799	9 239	9 701
Medicine	6 771	7 708	9 150	8 500	8 500	4 584	8 602	9 032	9 484
Other (Specify)	23 202	28 521	31 834	23 517	25 094	28 993	27 539	28 916	30 362
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**1 353**	**9 550**	**398**	**1 512**	**1 534**	**1 737**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 353	9 550	398	1 512	1 534	1 737	-	-	-
Payments for capital assets	**2 720**	**1 935**	**521**	**820**	**820**	**256**	**857**	**900**	**945**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 720	1 935	521	820	820	256	857	900	945
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**152 680**	**166 661**	**179 987**	**170 787**	**173 011**	**175 163**	**182 007**	**190 993**	**200 543**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: DON MCKENZIE HOSPITAL **TYPE: SPECIALISED TB (MDR)**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**-**	**13**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Equitable share	-	13	-	-	-	-	-	-	-
Conditional grants	-	-	-	-	-	-	-	-	-
District Health Programmes Grant	-	-	-	-	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**-**	**13**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Payments									
Current payments	**-**	**13**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Compensation of employees	-	-	-	-	-	-	-	-	-
Goods and services	-	13	-	-	-	-	-	-	-
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	-	-	-	-	-	-	-	-	-
Agency & support/outsourced services	-	-	-	-	-	-	-	-	-
Medical supplies	-	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	-	-	-	-
Other (Specify)	-	13	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-
Payments for capital assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**-**	**13**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ONCOLOGY PROJECT QUEEN NANDI **TYPE: SPECIALISED**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**48 541**	**53 201**	**36 177**	**15 110**	**15 138**	**12 577**	**12 672**	**13 306**	**13 971**
Equitable share	2 067	33 201	12 084	15 110	15 138	12 577	12 672	13 306	13 971
Conditional grants	46 474	20 000	24 093	-	-	-	-	-	-
District Health Programmes Grant	-	-	-	-	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	46 474	20 000	24 093	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**48 541**	**53 201**	**36 177**	**15 110**	**15 138**	**12 577**	**12 672**	**13 306**	**13 971**
Payments									
Current payments	**48 541**	**53 201**	**35 086**	**13 962**	**13 962**	**11 527**	**11 472**	**12 046**	**12 648**
Compensation of employees	-	-	3 214	3 329	3 329	4 607	-	-	-
Goods and services	48 541	53 201	31 871	10 633	10 633	6 920	11 472	12 046	12 648
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	-	-	-	-	-	-	-	-	-
Agency & support/outsourced services	-	-	-	-	-	-	-	-	-
Medical supplies	474	505	3 728	6 250	6 250	4 427	6 787	7 126	7 483
Medicine	1 058	1 355	1 424	-	1 000	1 385	1 566	1 644	1 727
Other (Specify)	47 009	51 341	26 719	4 383	3 383	1 107	3 119	3 275	3 439
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**-**	**-**	**-**	**-**	**28**	**28**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	28	28	-	-	-
Payments for capital assets	**-**	**-**	**1 091**	**1 148**	**1 148**	**1 022**	**1 200**	**1 260**	**1 323**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	1 091	1 148	1 148	1 022	1 200	1 260	1 323
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**48 541**	**53 201**	**36 177**	**15 110**	**15 138**	**12 577**	**12 672**	**13 306**	**13 971**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: UMGENI HOSPITAL **TYPE: SPECIALISED PSYCHIATRY**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**175 518**	**186 400**	**197 894**	**216 546**	**207 598**	**199 229**	**203 833**	**213 962**	**224 660**
Equitable share	170 429	180 404	195 498	215 853	206 605	198 117	202 573	212 702	223 337
Conditional grants	5 089	5 996	2 396	693	993	1 112	1 260	1 260	1 323
District Health Programmes Grant	2 314	741	707	657	657	502	724	760	798
Provincial Disaster Relief Grant	2 493	2 414	989	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	282	2 262	701	-	300	610	500	500	525
National Health Insurance Grant	-	579	0	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	36	36	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	36	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**175 518**	**186 400**	**197 894**	**216 546**	**207 598**	**199 229**	**203 833**	**213 962**	**224 660**
Payments									
Current payments	**174 110**	**185 148**	**196 523**	**213 878**	**204 783**	**197 470**	**201 893**	**211 925**	**222 521**
Compensation of employees	126 556	132 791	140 021	153 481	143 981	145 021	145 622	152 865	160 509
Goods and services	47 554	52 357	56 502	60 397	60 802	52 448	56 271	59 060	62 013
of which		-	-	-	-	-	-	-	-
Consultants and professional services	-	3	-	5	5	-	5	5	6
Maintenance and minor repairs	1 490	3 372	2 289	2 046	2 502	1 368	2 133	2 215	2 325
Agency & support/outsourced services	9 317	10 144	10 586	5 590	10 690	9 932	11 423	11 994	12 594
Medical supplies	3 212	2 735	3 747	5 241	4 061	2 089	3 118	3 274	3 438
Medicine	985	1 253	1 311	1 567	1 567	1 055	1 330	1 397	1 466
Other (Specify)	32 550	34 850	38 569	45 948	41 977	38 005	38 262	40 175	42 184
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**346**	**223**	**722**	**812**	**959**	**1 119**	**3**	**3**	**3**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	7	7	7	6	6	7	3	3	3
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	339	216	716	806	953	1 113	-	-	-
Payments for capital assets	**1 062**	**1 029**	**649**	**1 856**	**1 856**	**640**	**1 937**	**2 034**	**2 136**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 062	1 029	649	1 856	1 856	640	1 937	2 034	2 136
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**175 518**	**186 400**	**197 894**	**216 546**	**207 598**	**199 229**	**203 833**	**213 962**	**224 660**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: EKUHLENGENI HOSPITAL **TYPE: SPECIALISED PSYCHIATRY**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**170 788**	**167 621**	**177 818**	**188 789**	**188 292**	**180 853**	**184 763**	**193 976**	**203 675**
Equitable share	164 131	162 905	175 802	188 574	187 258	179 166	184 148	193 355	203 023
Conditional grants	6 657	4 716	2 016	215	1 034	1 687	615	621	652
District Health Programmes Grant	124	88	106	215	215	80	115	121	127
Provincial Disaster Relief Grant	6 027	3 080	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	506	637	1 910	-	819	1 606	500	500	525
National Health Insurance Grant	-	911	0	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**170 788**	**167 621**	**177 818**	**188 789**	**188 292**	**180 853**	**184 763**	**193 976**	**203 675**
Payments									
Current payments	**168 164**	**166 309**	**176 853**	**186 550**	**185 992**	**180 063**	**183 161**	**192 294**	**201 909**
Compensation of employees	129 264	125 993	130 457	134 859	133 359	135 683	134 648	141 380	148 449
Goods and services	38 900	40 316	46 396	51 691	52 633	44 380	48 513	50 914	53 459
of which		-	-	-	-	-	-	-	-
Consultants and professional services	3	8	3	6	2	1	2	2	2
Maintenance and minor repairs	909	1 092	4 342	2 084	2 980	2 676	1 377	1 421	1 492
Agency & support/outsourced services	14 502	14 275	15 184	16 427	16 321	13 350	16 940	17 787	18 676
Medical supplies	1 330	1 536	1 625	2 888	2 052	1 889	2 138	2 245	2 357
Medicine	2 045	1 504	1 861	2 588	1 921	1 339	2 072	2 176	2 284
Other (Specify)	20 111	21 901	23 382	27 698	29 357	25 126	25 984	27 283	28 647
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**563**	**361**	**295**	**458**	**519**	**539**	**3**	**3**	**3**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6	12	8	-	-	8	3	3	3
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	557	349	287	458	519	532	-	-	-
Payments for capital assets	**2 061**	**951**	**670**	**1 781**	**1 781**	**251**	**1 599**	**1 679**	**1 763**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 061	951	670	1 781	1 781	251	1 599	1 679	1 763
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**170 788**	**167 621**	**177 818**	**188 789**	**188 292**	**180 853**	**184 763**	**193 976**	**203 675**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: ORAL AND DENTAL TRAINING CENTRE **TYPE: PROVINCIAL (DENTAL)**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**21 270**	**19 502**	**20 406**	**20 661**	**20 661**	**18 867**	**18 220**	**19 131**	**20 088**
Equitable share	21 270	19 502	20 406	20 661	20 661	18 867	18 220	19 131	20 088
Conditional grants	-	-		-			-	-	-
District Health Programmes Grant	-		-	-	-	-	-	-	-
Provincial Disaster Relief Grant	-		-	-	-	-	-	-	-
Health Professions Training and Development Grant	-		-	-	-	-	-	-	-
HR Capacitation and Training Grant	-		-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-		-	-	-	-	-	-	-
National Health Insurance Grant	-		-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-		-	-	-	-	-	-	-
EPWP Incentive Grant	-		-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-		-	-	-	-	-	-	-
National Tertiary Services Grant	-		-	-	-	-	-	-	-
HR and Training grant	-		-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**21 270**	**19 502**	**20 406**	**20 661**	**20 661**	**18 867**	**18 220**	**19 131**	**20 088**
Payments									
Current payments	**21 191**	**19 373**	**20 036**	**20 614**	**20 614**	**18 563**	**18 171**	**19 080**	**20 034**
Compensation of employees	19 855	18 223	18 940	18 515	18 515	18 148	16 987	17 836	18 728
Goods and services	1 336	1 150	1 096	2 099	2 099	416	1 184	1 243	1 305
of which							-	-	-
Consultants and professional services	-		-	-	-	-	-	-	-
Maintenance and minor repairs	-		-	-	-	-	-	-	-
Agency & support/outsourced services	40	56	27	42	42	8	9	9	10
Medical supplies	1 042	796	762	1 447	1 447	335	838	880	924
Medicine	175	193	221	416	416	23	244	256	269
Other (Specify)	79	105	87	194	194	51	93	98	103
Interest and rent on land	-		-	-	-	-	-	-	-
Transfers and subsidies to:	**79**	**129**	**369**	**-**	**-**	**92**	**-**	**-**	**-**
Municipalities	-		-	-	-	-	-	-	-
Departmental agencies and accounts	-		-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	79	129	369	-	-	92	-	-	-
Payments for capital assets	**-**	**-**	**-**	**47**	**47**	**211**	**49**	**51**	**54**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	47	47	211	49	51	54
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**21 270**	**19 502**	**20 406**	**20 661**	**20 661**	**18 867**	**18 220**	**19 131**	**20 088**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: CHC'S **TYPE: CHC**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**3 105 114**	**3 223 651**	**3 276 843**	**3 296 558**	**3 397 059**	**3 277 758**	**3 440 047**	**3 599 128**	**3 779 085**
Equitable share	2 271 999	1 984 054	2 525 640	2 626 403	2 705 776	2 508 536	2 698 050	2 832 953	2 974 600
Conditional grants	833 115	1 239 597	751 203	670 155	691 283	769 222	741 997	766 176	804 485
District Health Programmes Grant	608 835	1 063 205	671 882	645 132	656 406	729 246	704 894	740 139	777 146
Provincial Disaster Relief Grant	194 313	148 213	48 323	-	-	4 959	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	5 294	7 809	7 746	2 770	8 070	6 511	6 800	6 800	7 140
National Health Insurance Grant	17 691	13 505	18 646	14 266	18 820	20 095	18 860	19 237	20 199
Social Sector EPWP Incentive Grant	6 982	6 865	4 605	7 987	7 987	8 411	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	11 443	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**3 105 114**	**3 223 651**	**3 276 843**	**3 296 558**	**3 397 059**	**3 277 758**	**3 440 047**	**3 599 128**	**3 779 085**
Payments									
Current payments	**3 051 345**	**3 202 262**	**3 252 456**	**3 268 267**	**3 370 024**	**3 260 009**	**3 418 099**	**3 576 083**	**3 754 887**
Compensation of employees	2 257 204	2 317 083	2 402 634	2 379 899	2 456 113	2 507 908	2 524 296	2 637 937	2 769 834
Goods and services	794 134	884 917	849 743	888 368	913 911	752 031	893 803	938 146	985 053
of which							-	-	-
Consultants and professional services	103	77	145	182	250	169	158	166	174
Maintenance and minor repairs	27 027	31 236	34 191	28 688	36 592	27 890	28 930	30 037	31 538
Agency & support/outsourced services	10 113	10 000	5 960	4 138	5 368	6 549	7 192	7 552	7 929
Medical supplies	94 295	79 739	82 903	96 414	87 030	64 637	94 554	99 282	104 246
Medicine	379 249	433 389	367 090	441 470	437 461	333 918	434 898	456 643	479 475
Other (Specify)	283 347	330 476	359 454	317 476	347 210	318 869	328 071	344 467	361 691
Interest and rent on land	7	262	79	-	-	70	-	-	-
Transfers and subsidies to:	**23 035**	**8 918**	**12 136**	**3 798**	**6 403**	**9 472**	**4**	**4**	**4**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	8	9	7	-	4	6	4	4	4
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	23 027	8 909	12 130	3 798	6 399	9 466	-	-	-
Payments for capital assets	**30 662**	**12 415**	**12 203**	**24 493**	**20 632**	**8 182**	**21 944**	**23 041**	**24 193**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	30 662	12 415	12 203	24 493	20 632	8 182	21 944	23 041	24 193
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	72	56	47	-	-	95	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**3 105 114**	**3 223 651**	**3 276 843**	**3 296 558**	**3 397 059**	**3 277 758**	**3 440 047**	**3 599 128**	**3 779 085**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-0**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-0**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: CORONER **TYPE: CORONER**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**263 098**	**270 991**	**299 539**	**314 960**	**317 221**	**295 578**	**293 680**	**308 364**	**323 782**
Equitable share	262 462	270 557	299 539	314 960	317 221	295 455	293 680	308 364	323 782
Conditional grants	636	434	0	-	-	123	-	-	-
District Health Programmes Grant	-117	-	0	-	-	0	-	-	-
Provincial Disaster Relief Grant	578	434	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	175	-	-	-	-	123	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**263 098**	**270 991**	**299 539**	**314 960**	**317 221**	**295 578**	**293 680**	**308 364**	**323 782**
Payments									
Current payments	**253 022**	**264 705**	**286 309**	**311 710**	**311 660**	**290 125**	**292 574**	**307 203**	**322 563**
Compensation of employees	208 597	216 752	231 633	251 841	251 841	241 031	246 292	258 607	271 537
Goods and services	44 423	47 919	54 673	59 869	59 819	49 086	46 282	48 596	51 026
of which							-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	3 277	3 164	4 320	3 507	3 870	7 100	2 291	2 406	2 526
Agency & support/outsourced services	1 323	1 227	1 364	2 049	1 867	934	1 260	1 323	1 389
Medical supplies	6 580	4 395	4 037	5 323	5 512	3 973	4 420	4 641	4 873
Medicine	-	-	-	-	131	3	-	-	-
Other (Specify)	33 243	39 133	44 951	48 990	48 439	37 076	38 311	40 227	42 238
Interest and rent on land	2	34	3	-	-	9	-	-	-
Transfers and subsidies to:	**324**	**415**	**554**	**183**	**300**	**1 096**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	324	415	554	183	300	1 096	-	-	-
Payments for capital assets	**9 752**	**5 871**	**12 658**	**3 067**	**5 261**	**4 357**	**1 106**	**1 161**	**1 219**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	9 752	5 871	12 658	3 067	5 261	4 357	1 106	1 161	1 219
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	19	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**263 098**	**270 991**	**299 539**	**314 960**	**317 221**	**295 578**	**293 680**	**308 364**	**323 782**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-0**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-0**

Annexure C

NAME of HOSPITAL: DISTRICT MANAGEMENT **TYPE: DISTRICT MANAGEMENT**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**351 652**	**361 931**	**398 416**	**411 798**	**390 649**	**402 510**	**377 327**	**396 193**	**416 003**
Equitable share	351 652	361 931	385 994	410 291	390 079	401 048	377 327	396 193	416 003
Conditional grants	-	-	12 422	1 507	570	1 461	-	-	-
District Health Programmes Grant			1 483	937	-	2 658	-	-	-
Provincial Disaster Relief Grant			10 818	-	-	-1 197	-	-	-
Health Professions Training and Development Grant			-	-	-	-	-	-	-
HR Capacitation and Training Grant			-	-	-	-	-	-	-
Health Facility Revitalisation Grant			-	570	570	-	-	-	-
National Health Insurance Grant			-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant			121	-	-	-	-	-	-
EPWP Incentive Grant			-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant			-	-	-	-	-	-	-
National Tertiary Services Grant			-	-	-	-	-	-	-
HR and Training grant			-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**351 652**	**361 931**	**398 416**	**411 798**	**390 649**	**402 510**	**377 327**	**396 193**	**416 003**
Payments									
Current payments	**312 214**	**328 893**	**379 957**	**401 564**	**379 120**	**370 094**	**366 985**	**385 334**	**404 601**
Compensation of employees	255 328	261 502	310 068	324 305	301 871	305 399	309 918	325 414	341 685
Goods and services	56 881	67 331	69 874	77 259	77 249	64 660	57 067	59 920	62 916
of which							-	-	-
Consultants and professional services	29	41	55	79	121	26	77	81	85
Maintenance and minor repairs	6 847	8 295	8 228	7 468	8 590	8 321	4 182	4 391	4 611
Agency & support/outsourced services	2	1	120	11	11	0	1	1	1
Medical supplies	62	15	2	75	55	3	1	1	1
Medicine			6	65	50	7	6	6	7
Other (Specify)	49 941	58 979	61 462	69 561	68 422	56 302	52 800	55 440	58 212
Interest and rent on land	5	60	15	-	-	35	-	-	-
Transfers and subsidies to:	**4 413**	**2 544**	**2 733**	**1 260**	**2 206**	**4 013**	**44**	**46**	**49**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	4 413	2 544	2 733	1 260	2 206	4 013	44	46	49
Payments for capital assets	**35 015**	**30 481**	**15 699**	**8 974**	**9 323**	**28 403**	**10 298**	**10 813**	**11 354**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	35 015	30 481	15 699	8 974	9 323	28 403	10 298	10 813	11 354
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	10	13	26	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**351 652**	**361 931**	**398 416**	**411 798**	**390 649**	**402 510**	**377 327**	**396 193**	**416 003**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: EMRS **TYPE: EMRS**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**1 370 299**	**1 443 737**	**1 605 483**	**1 660 954**	**1 660 976**	**1 595 463**	**1 634 254**	**1 715 967**	**1 801 765**
Equitable share	1 346 210	1 434 925	1 603 084	1 660 954	1 660 976	1 594 549	1 634 254	1 715 967	1 801 765
Conditional grants	24 089	8 812	2 399	-	-	914	-	-	-
District Health Programmes Grant	3 074	1 384	-	-	-	39	-	-	-
Provincial Disaster Relief Grant	20 235	7 103	2 228	-	-	781	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	780	294	158	-	-	94	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	31	12	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**1 370 299**	**1 443 737**	**1 605 483**	**1 660 954**	**1 660 976**	**1 595 463**	**1 634 254**	**1 715 967**	**1 801 765**
Payments									
Current payments	**1 365 941**	**1 436 978**	**1 595 526**	**1 657 373**	**1 657 395**	**1 590 904**	**1 630 513**	**1 712 039**	**1 797 641**
Compensation of employees	1 118 819	1 145 661	1 243 173	1 274 019	1 274 019	1 294 838	1 325 073	1 391 327	1 460 893
Goods and services	247 118	291 242	352 330	383 354	383 376	296 058	305 440	320 712	336 748
of which							-	-	-
Consultants and professional services	13	-	-	-	1	1	-	-	-
Maintenance and minor repairs	95 494	101 920	143 691	130 722	134 077	124 839	103 192	108 352	113 769
Agency & support/outsourced services	1 371	1 268	525	589	592	346	532	559	587
Medical supplies	16 445	11 666	10 191	12 441	13 373	9 382	11 648	12 230	12 842
Medicine	270	183	247	198	254	167	154	162	170
Other (Specify)	133 525	176 205	197 676	239 404	235 079	161 323	189 914	199 410	209 380
Interest and rent on land	4	75	23	-	-	7	-	-	-
Transfers and subsidies to:	**2 881**	**4 490**	**4 419**	**3 581**	**3 581**	**4 169**	**3 741**	**3 928**	**4 124**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	2	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 881	4 490	4 417	3 581	3 581	4 169	3 741	3 928	4 124
Payments for capital assets	**1 477**	**2 257**	**5 515**	**-**	**-**	**283**	**-**	**-**	**-**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 477	2 257	5 515	-	-	283	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	12	22	-	-	108	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**1 370 299**	**1 443 737**	**1 605 483**	**1 660 954**	**1 660 976**	**1 595 463**	**1 634 254**	**1 715 967**	**1 801 765**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: MEC **TYPE: MEC**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**21 243**	**27 571**	**28 063**	**25 775**	**27 775**	**23 875**	**22 984**	**24 133**	**25 340**
Equitable share	21 243	27 571	28 063	25 775	27 775	23 875	22 984	24 133	25 340
Conditional grants	-	-	-	-	-	-	-	-	-
District Health Programmes Grant	-	-	-	-	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**21 243**	**27 571**	**28 063**	**25 775**	**27 775**	**23 875**	**22 984**	**24 133**	**25 340**
Payments									
Current payments	**19 838**	**26 044**	**26 025**	**24 049**	**26 049**	**22 809**	**21 181**	**22 240**	**23 352**
Compensation of employees	14 366	14 765	13 993	13 467	13 467	13 057	12 584	13 213	13 874
Goods and services	5 472	11 279	12 032	10 582	12 582	9 751	8 597	9 027	9 478
of which							-	-	-
Consultants and professional services	-	187	-	-	-	-	-	-	-
Maintenance and minor repairs	619	568	740	672	672	651	425	446	469
Agency & support/outsourced services	-	-	-	-	-	-	-	-	-
Medical supplies	-	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	-	-	-	-
Other (Specify)	4 853	10 524	11 292	9 910	11 910	9 100	8 172	8 581	9 010
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**-**	**14**	**-**	**-**	**-**	**100**	**-**	**-**	**-**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	-		-	-	-	-	-	-	-
Households	-	14	-	-	-	100	-	-	-
Payments for capital assets	**1 405**	**1 513**	**2 039**	**1 726**	**1 726**	**967**	**1 803**	**1 893**	**1 988**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 405	1 513	2 039	1 726	1 726	967	1 803	1 893	1 988
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**21 243**	**27 571**	**28 063**	**25 775**	**27 775**	**23 875**	**22 984**	**24 133**	**25 340**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: NON GOVERNMENTAL ORG **TYPE: NGO**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**89 936**	**75 869**	**73 465**	**6 448**	**72 042**	**67 254**	**70 011**	**73 512**	**77 187**
Equitable share	61 395	67 941	67 507	5 721	71 315	66 448	69 217	72 678	76 312
Conditional grants	28 541	7 928	5 958	727	727	806	794	834	875
District Health Programmes Grant	28 527	7 928	5 958	727	727	806	794	834	875
Provincial Disaster Relief Grant	14	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**89 936**	**75 869**	**73 465**	**6 448**	**72 042**	**67 254**	**70 011**	**73 512**	**77 187**
Payments									
Current payments	**32 457**	**12 429**	**7 530**	**6 448**	**6 448**	**2 440**	**2 487**	**2 611**	**2 742**
Compensation of employees	-	-	-	-	-	-	-	-	-
Goods and services	32 457	12 429	7 530	6 448	6 448	2 440	2 487	2 611	2 742
of which							-	-	-
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and minor repairs	25	-	-	138	138	-	-	-	-
Agency & support/outsourced services	-	-	-	-	-	-	-	-	-
Medical supplies	71	36	167	12	12	43	39	41	43
Medicine	32 227	12 305	7 307	6 298	6 298	2 324	2 448	2 570	2 699
Other (Specify)	134	88	57	-	-	73	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	**57 479**	**63 440**	**65 934**	**-**	**65 594**	**64 814**	**67 524**	**70 900**	**74 445**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Non-profit institutions	57 479	63 440	65 934	-	65 594	64 814	67 524	70 900	74 445
Households	-	-	-	-	-	-	-	-	-
Payments for capital assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**89 936**	**75 869**	**73 465**	**6 448**	**72 042**	**67 254**	**70 011**	**73 512**	**77 187**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: PRIMARY HEALTH CARE **TYPE: PHC**

COMMUNITY HEALTH CARE

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**8 095 343**	**8 445 008**	**9 871 889**	**9 901 678**	**9 891 676**	**9 838 775**	**9 955 907**	**10 451 479**	**10 973 614**
Equitable share	4 994 105	5 406 901	6 265 687	6 496 496	6 513 310	5 744 353	6 312 315	6 627 931	6 959 327
Conditional grants	3 101 238	3 038 107	3 606 202	3 405 182	3 378 366	4 094 421	3 643 592	3 823 548	4 014 287
District Health Programmes Grant	2 836 979	2 808 194	3 460 366	3 325 456	3 309 453	4 009 967	3 584 753	3 763 990	3 952 190
Provincial Disaster Relief Grant	230 768	189 908	65 896	-	-	10 424	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	23 854	22 403	19 975	2 150	2 237	7 535	120	120	126
National Health Insurance Grant	38	1 543	47 436	66 009	55 109	55 787	58 060	59 438	61 971
Social Sector EPWP Incentive Grant	9 599	16 059	12 529	11 567	11 567	10 708	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	659	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**8 095 343**	**8 445 008**	**9 871 889**	**9 901 678**	**9 891 676**	**9 838 775**	**9 955 907**	**10 451 479**	**10 973 614**
Payments									
Current payments	**7 782 726**	**8 142 272**	**9 544 829**	**9 551 543**	**9 538 079**	**9 525 522**	**9 608 760**	**10 086 975**	**10 590 885**
Compensation of employees	4 872 689	5 050 765	5 775 996	5 832 317	5 809 966	6 171 625	5 873 384	6 164 970	6 472 780
Goods and services	2 909 997	3 091 435	3 768 684	3 719 226	3 728 113	3 354 171	3 735 376	3 922 004	4 118 105
of which							-	-	-
Consultants and professional services	4	-	14 832	21 510	25 814	25 796	13 057	13 710	14 395
Maintenance and minor repairs	67 087	64 155	77 821	48 890	47 824	41 407	38 713	40 643	42 675
Agency & support/outsourced services	11 114	12 959	9 099	9 416	10 127	8 277	22 218	23 329	24 495
Medical supplies	83 849	88 915	100 698	119 320	117 043	96 995	224 303	235 518	247 294
Medicine	1 884 904	1 898 455	2 434 348	2 381 410	2 356 668	2 135 577	2 283 876	2 398 070	2 517 973
Other (Specify)	863 039	1 026 951	1 131 885	1 138 680	1 170 638	1 046 119	1 153 209	1 210 735	1 271 272
Interest and rent on land	40	72	149	-	-	-274	-	-	-
Transfers and subsidies to:	**276 610**	**282 746**	**298 528**	**297 278**	**302 609**	**302 968**	**297 202**	**312 062**	**327 665**
Municipalities	249 303	263 662	271 839	286 351	286 351	269 519	296 880	311 724	327 310
Departmental agencies and accounts	4	3	17	-	-	4	-	-	-
Non-profit institutions	-	-	180	-	188	188	196	206	216
Households	27 303	19 081	26 491	10 927	16 070	33 257	126	132	139
Payments for capital assets	**35 933**	**19 918**	**28 395**	**52 857**	**50 988**	**10 198**	**49 945**	**52 442**	**55 064**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	35 933	19 918	28 395	52 857	50 988	10 198	49 945	52 442	55 064
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	74	72	137	-	-	87	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**8 095 343**	**8 445 008**	**9 871 889**	**9 901 678**	**9 891 676**	**9 838 775**	**9 955 907**	**10 451 479**	**10 973 614**
Surplus/(deficit) before financing	**-**	**-**	**-0**	**-**	**-**	**-0**	**-**	**-0**	**0**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-0**	**-**	**-**	**-0**	**-**	**-0**	**0**

Annexure C

NAME of HOSPITAL: OTHER SERVICES **TYPE: OTHER SERVICES**

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**	**2024/25**			**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**3 278 263**	**3 227 596**	**4 526 601**	**5 531 650**	**5 526 646**	**4 577 561**	**5 252 781**	**5 398 132**	**5 632 650**
Equitable share	1 310 034	1 272 995	1 334 356	1 419 232	1 419 855	1 391 623	1 477 153	1 551 011	1 628 561
Conditional grants	1 968 229	1 954 601	3 192 245	4 112 418	4 106 791	3 185 938	3 775 628	3 847 121	4 004 089
District Health Programmes Grant	221 793	240 455	1 586 598	2 308 980	2 308 240	1 456 149	1 989 447	2 049 781	2 118 729
Provincial Disaster Relief Grant	220 531	38 646	43 630	-	-	2 512	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	1 144 152	1 281 706	1 214 312	1 434 314	1 429 427	1 358 145	1 409 181	1 409 181	1 479 640
National Health Insurance Grant	27 948	39 543	-	-	-	-	-	-	-
Social Sector EPWP Incentive Grant	450	674	-	-	-	-	-	-	-
EPWP Incentive Grant	12 689	11 736	8 614	6 951	6 951	6 951	6 000	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	7	-	-	-
HR and Training grant	340 666	341 841	339 091	362 173	362 173	362 173	371 000	388 159	405 720
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**3 278 263**	**3 227 596**	**4 526 601**	**5 531 650**	**5 526 646**	**4 577 561**	**5 252 781**	**5 398 132**	**5 632 650**
Payments									
Current payments	**2 034 222**	**2 057 680**	**3 636 744**	**4 002 202**	**4 006 219**	**3 419 499**	**3 544 350**	**3 675 746**	**3 824 145**
Compensation of employees	1 525 039	1 500 910	1 236 054	1 270 720	1 268 343	1 263 649	1 286 722	1 336 244	1 401 209
Goods and services	509 183	556 769	2 400 394	2 731 482	2 737 876	2 155 851	2 257 628	2 339 502	2 422 936
of which							-	-	-
Consultants and professional services	4 878	10 344	7 819	11 618	15 571	3 919	3 747	3 753	3 940
Maintenance and minor repairs	126 257	287 380	442 532	113 587	122 213	351 845	37 556	38 730	40 666
Agency & support/outsourced services	3 683	4 800	3 423	4 623	4 585	3 214	2 960	3 108	3 263
Medical supplies	27 864	20 738	174 608	124 364	184 873	134 591	156 030	163 832	172 023
Medicine	13 853	17 842	29	60	-13 352	27	43	45	47
Other (Specify)	332 648	215 665	1 771 983	2 477 230	2 423 986	1 662 255	2 057 292	2 130 035	2 202 995
Interest and rent on land	-	1	296	-	-	-	-	-	-
Transfers and subsidies to:	**96 733**	**63 302**	**54 407**	**146 570**	**147 322**	**73 915**	**122 585**	**128 714**	**135 150**
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	23 248	23 248	25 436	26 581	26 581	26 581	27 772	29 161	30 619
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	73 485	40 054	28 971	119 989	120 741	47 334	94 813	99 554	104 531
Payments for capital assets	**1 147 300**	**1 106 582**	**835 450**	**1 382 878**	**1 373 105**	**1 084 146**	**1 585 846**	**1 593 672**	**1 673 355**
Buildings and other fixed structures	1 046 526	838 874	661 489	1 307 001	1 293 505	888 243	1 504 855	1 513 829	1 589 521
Machinery and equipment	100 774	267 708	173 961	75 877	79 600	195 903	80 991	79 843	83 835
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	8	32	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**3 278 263**	**3 227 596**	**4 526 601**	**5 531 650**	**5 526 646**	**4 577 561**	**5 252 781**	**5 398 132**	**5 632 650**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Annexure C

NAME of HOSPITAL: HEAD OFFICE (LEVEL 5) TYPE: HEAD OFFICE

Hospital budget summary

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2021/22**	**2022/23**	**2023/24**		**2024/25**		**2025/26**	**2026/27**	**2027/28**
Receipts									
Transfer receipts from national	**4 391 439**	**3 739 300**	**1 311 966**	**2 868 855**	**2 085 589**	**2 058 054**	**2 710 429**	**2 789 022**	**2 830 399**
Equitable share	1 536 577	1 539 721	1 277 667	2 794 882	2 037 223	2 024 655	2 571 758	2 658 435	2 715 527
Conditional grants	2 854 862	2 199 579	34 299	73 973	48 366	33 398	138 671	130 587	114 873
District Health Programmes Grant	2 329 454	2 063 240	29 085	59 854	60 714	29 410	32 525	43 544	42 010
Provincial Disaster Relief Grant	522 130	135 421	369	-	-	182	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
HR Capacitation and Training Grant	-	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	748	-	3 701	10 965	-16 052	732	68 819	58 943	54 683
National Health Insurance Grant	838	357	-	1 500	2 050	1 213	1 012	1 032	1 084
Social Sector EPWP Incentive Grant	663	422	5	449	449	671	-	-	-
EPWP Incentive Grant	-	-	-	-	-	-	3 488	-	-
Human Papillona Virus Vaccine Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	1 029	139	1 139	1 205	1 205	1 190	32 827	27 068	17 095
HR and Training grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	**4 391 439**	**3 739 300**	**1 311 966**	**2 868 855**	**2 085 589**	**2 058 054**	**2 710 429**	**2 789 022**	**2 830 399**
Payments									
Current payments	**4 044 749**	**3 537 444**	**1 082 779**	**2 120 964**	**1 844 529**	**1 921 477**	**1 835 096**	**1 867 077**	**1 862 357**
Compensation of employees	720 025	748 493	554 396	668 696	815 434	562 540	667 136	650 250	667 725
Goods and services	3 324 227	2 787 839	528 231	1 451 734	1 028 561	1 352 497	1 167 959	1 216 826	1 194 631
of which							-	-	-
Consultants and professional services	41 741	39 330	43 057	38 417	36 124	216 419	135 833	142 625	149 756
Maintenance and minor repairs	194	3 937	70 782	30 127	235 460	15 010	130 283	124 892	123 929
Agency & support/outsourced services	630	3 199	473	37 616	5 564	500	22 056	23 159	24 317
Medical supplies	79 693	92 662	7 369	66 703	-2 833	177	202 683	212 817	223 458
Medicine	741 835	604 407	-	289 525	-8 718	-	93 281	97 945	102 842
Other (Specify)	2 460 134	2 044 304	406 551	989 346	762 964	1 120 392	583 823	615 389	570 328
Interest and rent on land	497	1 112	152	534	534	6 440	1	1	1
Transfers and subsidies to:	**34 755**	**40 824**	**17 585**	**296 230**	**101 381**	**22 945**	**244 536**	**256 763**	**269 601**
Municipalities	8 300	8 091	6 823	9 113	8 519	6 751	8 900	9 345	9 812
Departmental agencies and accounts	-	-	4	257	249	-	6 012	6 313	6 628
Non-profit institutions	-	-	-	67 693	1 911	-	-	-	-
Households	26 455	32 733	10 758	219 167	90 702	16 194	229 624	241 105	253 160
Payments for capital assets	**311 924**	**160 905**	**211 602**	**451 661**	**139 679**	**113 632**	**630 797**	**665 182**	**698 441**
Buildings and other fixed structures	-	-	-	51 670	-178 262	-	12 667	12 667	13 300
Machinery and equipment	311 924	160 905	211 602	399 991	317 941	113 632	618 130	652 515	685 141
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	11	127	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	**4 391 439**	**3 739 300**	**1 311 966**	**2 868 855**	**2 085 589**	**2 058 054**	**2 710 429**	**2 789 022**	**2 830 399**
Surplus/(deficit) before financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-0**	**-**
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-0**	**-**

PROVINCIAL NOTICE 899 OF 2025

Inkosi Langalibalele
LOCAL MUNICIPALITY - UMKHANDLU WENDAWO

PUBLIC NOTICE

INKOSI LANGALIBALELE LOCAL MUNICIPALITY

SUPPLEMENTARY VALUATION ROLL NO.5

(INKOSI LANGALIBALELE LOCAL MUNICIPALITY GENERAL VALUATION ROLL 1 JULY 2020)

2024/2025 FINANCIAL YEAR

Notice is hereby given in terms of Section 49(1)(a)(i) of the Local Government: Municipal Property Rates Act, 2004 (Act No 6 of 2004), herein after referred to as the "Act" that the supplementary valuation roll for the financial year 1 July 2024 to 30 June 2025 is open for public inspection at the Municipal Offices (Rates Department), Inkosi Langalibalele Municipality, during office hours (Monday to Friday) from 08h00 to 16h00 from **20 June 2025 to 22 July 2025**. In addition, the Supplementary Valuation Roll No.5 is available on the website: www.ilm.gov.za

An invitation is hereby made in terms of Section 49(1) (a) (ii) of the Act that any owner of property or other person who desires should lodge an objection with the Municipal Manager in respect of any matter reflected in, or omitted from the valuation roll within the above mentioned period. Attention is specifically drowned to the fact that in terms of Section (50) (2) of the Act, an objection must be in relation to a specific property and not against the valuation roll as such.

The form for the lodging of objection is obtainable at the following Municipal Offices:-

Municipal Offices: Estcourt - situated in Victoria Street; Ntabamhlophe satellite offices, Weenen satellite office and Loskop satellite offices.
Municipal Libraries: -Estcourt Library; Loskop Library; Ntabamhlophe Library; Weenen Library; Forderville Library; and Wembezi Library

For queries please contact Miss LI Nzuza/ Ms. M Mbatha on 036 342 7840/ 7886 or email lindelwa@ilm.gov.za/ makhosazane@ilm.gov.za

Municipal Manager
S.B.MTHEMBU

Notice No: 37/25

PROVINCIAL NOTICE 900 OF 2025

Inkosi Langalibalele

LOCAL MUNICIPALITY – UMKHANDLU WENDAWO
OFFICE OF THE MUNICIPAL MANAGER
PO BOX 15, Estcourt, 3310, Physical Address: Civic Building, Victoria Street, Estcourt, 3310
Tel. No.: 036 342 7800, Fax: 0363525829

ORDINARY COUNCIL MEETING : 29 MAY 2025

RESOLUTION NO : (18.4) C29/05/2025

18.4 FINAL BUDGET FOR 2025/2026 AND OUTER YEARS

A report was presented for the Council to consider the adoption of the final budget 2025/2026 and outer years with related policies.

Following consideration, Council on

ITEM 18.4 OF 29/05/2025 RESOLVED:

1. That the Provincial Treasury assessment report be **NOTED**.
2. That the Provincial Treasury findings be addressed, as well as the funding position of the budget.
3. That the final budget for 2025/2026 and outer years be **ADOPTED**.
4. That all budget related policies, as listed below, be **ADOPTED**.

NO	POLICY
1.	Appointment of Professional Consultants
2.	Budget Policy
3.	Banking and Investment Policy
4.	Bad Debts Write Off Policy
5.	Customer Care Credit Control and Debt Collection Policy
6.	Debt Impairment
7.	Contract Management Framework
8.	Contract Management Policy
9.	Disposal Policy
10.	Indigent Policy
11.	Long Term Borrowing Policy
12.	Rates By-Laws
13.	Rates Policy
14.	Tariff Policy
15.	Supply Chain Management Policy
16.	Service Level Standards
17.	Subsequence Events Procedure
18.	UIFW Strategy

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NO	POLICY
19.	Asset Management Policy
20.	Amended Asset Management Policy 2025-2026
21.	Unallocated Revenue Policy
22.	Funding and Reserve Policy
23.	Fleet Management Policy
24.	Revenue Management Strategy
25.	Virement Policy
26.	Cost Containment Strategy
27.	Rates Randages
28.	Tariff of Charges

Cllr MT Myeza moved
Cllr MW Mbatha seconded

CERTIFIED AS A CORRECT COPY OF THE EXTRACT OF MINUTES TABLED AT THE ORDINARY COUNCIL MEETING HELD VIRTUALLY THROUGH ZOOM ON 29 MAY 2025.

SB MTHEMBU
MUNICIPAL MANAGER

DATE: 30/05/2025

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LOCAL GOVERNMENT: MUNICIPAL PROPERTY RATES ACT NO.6 0F 2004
MUNICIPAL PROPERTY RATES BY-LAW
Notice No.:36/25

(Inkosi Langalibalele Local Municipality), hereby, in terms of section 6 of the Local Government: Municipal Property Rates Act, 2004, has by way of (**18.4 C29/05/2025**) adopted the Municipality's Property Rates By-law set out hereunder.

INKOSI LANGALIBALELE MUNICIPALITY

MUNICIPAL PROPERTY RATES BY-LAW

PREAMBLE

WHEREAS section 229(1) of the Constitution requires a municipality to impose rates on property and surcharges on fees for the services provided by or on behalf of the municipality;

AND WHEREAS section 13 of the Municipal Systems Act read with section 162 of the Constitution requires a municipality to promulgate municipal by-laws by publishing them in the gazette of the relevant province;

AND WHEREAS section 6 of the Local Government: Municipal Property Rates Act, 2004 requires a municipality to adopt by-laws to give effect to the implementation of its property rates policy; the by-laws may differentiate between the different categories of properties and different categories of owners of properties liable for the payment of rates;

NOW THEREFORE IT IS ENACTED by the Council of the Inkosi Langalibalele Local Municipality, as follows:

1. DEFINITIONS

In this By-law, any word or expression to which a meaning has been assigned in the Local Government: Municipal Property Rates Act, 2004 (Act No. 6 of 2004), shall bear the same meaning unless the context indicates otherwise-

'Municipality' means (name of the municipality);

'Municipal Property Rates Act' means the Local Government: Municipal Property Rates Act, 2004 (Act No 6 of 2004);

'Rates Policy' means the Inkosi Langalibalele Local Municipality's property rates policy adopted by the Council in terms of section 3(1) of the Local Government: Municipal Property Rates Act, 2004.

2. OBJECTS
The object of this By-law is to give effect to the implementation of the municipality's Rates Policy as contemplated in section 6 of the Municipal Property Rates Act.

2. THE RATES POLICY

The municipality prepared and adopted a Rates Policy as contemplated in terms of the provisions of section 3(1) of the Municipal Property Rates Act. The Rates Policy outlines the municipality's rating practices; therefore, it is not necessary for this By-law to restate and repeat same.

The Rates Policy is hereby incorporated by reference in this By-law. All amendments to the Rates Policy as the Council may approve from time to time, shall be deemed to be likewise incorporated.

The Municipality does not levy rates other than in terms of its Rates Policy and the annually promulgated resolution levying rates which reflects the cent amount in the Rand rate for each category of rateable property.

The Rates Policy is available at:

Municipal Offices: Estcourt - situated in Victoria Street; Ntabamhlophe satellite offices, Weenen satellite office and Loskop satellite offices.
Municipal Libraries: -Estcourt Library; Loskop Library; Ntabamhlophe Library; Weenen Library; Forderville Library; and Wembezi Library

4. CATEGORIES OF RATEABLE PROPERTIES

The Rates Policy provides for categories of rateable properties determined in terms of section 8 of the Act.

5. CATEGORIES OF PROPERTIES AND CATEGORIES OF OWNERS OF PROPERTIES

The Rates Policy provides for categories of properties and categories of owners of properties for the purposes of granting relief measures (exemptions, reductions and rebates) in terms of section 15 of the Act.

6. ENFORCEMENT OF THE RATES POLICY

The Municipality's Rates Policy is enforced through the municipality's Credit Control and Debt Collection Policy and any further enforcement mechanisms stipulated in the Act and the Municipality's Rates Policy.

7. SHORT TITLE AND COMMENCEMENT

This By-law is called the (Inkosi Langalibalele Local Municipality) Municipal Property Rates By-law, and takes effect on the date on which it is published in the Provincial Gazette.

Inkosi Langalibalele

RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2025 TO 30 JUNE 2026 FINAL RATES POLICY AND BYLAWS

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that at its meeting of 29 May 2025, the Council resolved by way of council resolution number (18.4) C 29/05/2025, to levy the rates on property reflected in the schedule below with effect from 1 July 2025.

RATE RANDAGES

Category of Property	Cent amount in the rand rate determined for the relevant category	2025/26 Randage Ratio
Residential	0.0112721	1.00
Industrial	0.0256648	2.28
Business & Commercial	0.0168632	1.50
Agricultural	0.0017172	0.15
Mining	0.0228612	2.03
Public Service	0.0328626	2.92
Public Service Infrastructure	0.0028387	0.25
Public Benefit Organization	0.0023449	0.21
Places of Worship	0.0000000	0.00
Vacant Land	0.0214246	1.90
Municipal Properties	0.0000000	0.00
Protected areas	0.0000000	0.00
Multi Purpose	0.0000000	0.00

EXEMPTIONS, REDUCTIONS AND REBATES

Residential Properties: For all residential properties, the municipality will not levy a rate on the first R15 000 property's market value which is statutory impermissible rate as per section 17(1)(h) of the Municipal Property Rates Act. of the. The council has granted an additional rebate of R155 000.

Public Service Infrastructure Properties: For all ratable Public Service Infrastructure properties, the municipality will not levy a rate on the first 30% of the property's market value. The 30% is inclusive of the 30% statutory impermissible rate as per section 17(1)(a) of the Municipal Property Rates Act. Compulsory phasing-in of certain rates as per the MPRA Section 21 (1) (a) (b) (c) (2) (a; b; c)

Rebates in respect of a category of owners of property are offered upon application are as follows:

Indigent owners: 100%
Child headed households: 100%
Owners who are dependent on Pension or Social Grants for their livelihood: 100%
Pensioners 15%

GENERAL

1. **The date on which the determination of rates come into operation is 1 July 2025**
2. **Any arrear rates will be subject to legal action as per the municipality's debt Collection and Credit Control Policy.**
3. **Any rates and refuse that are not paid on the due date will be subject to interest at the rate of 1.5% per month or part thereof.**
4. **A late payment fee of 2.5% per month will be raised on the amount outstanding on electricity.**

Notice is also hereby given in terms of section 4 (read with Section 3,5,6) and section 14 of the Local Government: Municipal Property Act, 2004 (Act No.6 of 2004).

Full details of the Council resolution and rebates, reductions and exemptions specific to each category of owners of properties or owners of a specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's offices, website (www.ilm.gov.za) and public libraries within the municipality's jurisdiction.

For enquires please contact Miss L. Nzuza or Miss L Mbatha on 036 342 7840/7886.

Municipal Officials are available to help you if you require any assistance. Please take this opportunity to read the revised policy and make your comments.

Notice is also
MUNICIPAL MANAGER: S.B MTHEMBU

MUNICIPAL NOTICE NO.:36/25

PROVINCIAL NOTICE 901 OF 2025

NKANDLA MUNICIPALITY

Postal Address: Private Bag x 161 NKANDLA 3855

Physical Address: Marêe Road Lot 292 NKANDLA

☎ 035-833 2000
Fax: 035-833 0920
Website : www.nkandla.gov.za

Date: 30 May 2025

NKANDLA MUNICIPALITY – MUNICIPAL PROPERTY RATES BYLAWS
COUNCIL RESOLUTION NO.: NMC: 35/2024/2025

Nkandla Municipality, hereby, in terms of section 6 of the Local Government: Municipal Property Rates Act, 2004, has by way of (No of the resolution) adopted the Municipality's Property Rates By-law set out hereunder.

PREAMBLE

WHEREAS section 229(1) of the Constitution requires a municipality to impose rates on property and surcharges on fees for the services provided by or on behalf of the municipality.

AND WHEREAS section 13 of the Municipal Systems Act read with section 162 of the Constitution requires a municipality to promulgate municipal by-laws by publishing them in the gazette of the relevant province.

AND WHEREAS section 6 of the Local Government: Municipal Property Rates Act, 2004 requires a municipality to adopt by-laws to give effect to the implementation of its property rates policy; the by-laws may differentiate between the different categories of properties and different categories of owners of properties liable for the payment of rates.

NOW THEREFORE BE IT ENACTED by the Council of the Nkandla Municipality, as follows:

1. DEFINITIONS.

In this by-law, any word or expression to which a meaning has been assigned in the Local Government: Municipal Property Rates Act, 2004 (Act No. 6 of 2004), shall bear the same meaning unless the context indicates otherwise.

- **'Municipality'** means Nkandla Municipality.
- **'Property Rates Act'** means the Local Government: Municipal Property Rates Act, 2004 (Act No 6 of 2004).
- **'Rates Policy'** means the policy on the levying of rates on rateable properties of the (name of municipality), contemplated in chapter 2 of the Municipal Property Rates Act.

2. OBJECTS

The object of this by-law is to give effect to the implementation of the Rates Policy as contemplated in section 6 of the Municipal Property Rates Act.

3. ADOPTION AND IMPLEMENTATION OF RATES POLICY

- The Municipality shall adopt and implement its Rates Policy consistent with the Municipal Property Rates Act on the levying of rates on ratable property within the jurisdiction of the municipality; and
- The Municipality shall not be entitled to levy rates other than in terms of its Rates Policy.

4. CONTENTS OF RATES POLICY

The Rates Policy shall, inter alia:

4.1 Apply to all rates levied by the Municipality pursuant to the adoption of its Annual Budget.

4.2 Comply with the requirements for:

4.2.1 The adoption and contents of a rates policy are specified in section 3 of the Act.

4.2.2 The process of community participation specified in section 4 of the Act; and

4.2.3 The annual reviews of the Rates Policy are specified in section 5 of the Act.

4.3 Provide principles, criteria, and implementation measures that are consistent with the Municipal Property Rates Act for the levying of rates that the Council may adopt; and

4.4 Provide enforcement mechanisms that are consistent with the Municipal Property Rates Act and Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000).

5. ENFORCEMENT OF THE RATES POLICY

The Municipality's Rates Policy shall be enforced through the Credit Control and Debt Collection Policy and any further enforcement mechanisms stipulated in the Act and the Municipality's Rates Policy.

6. SHORT TITLE AND COMMENCEMENT

This By-law is called the Municipal Property Rates By-law, and it takes effect on 1 July 2025.

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ISSUED BY

_____ _____

MS NP DLAMINI **DATE**
MUNICIPAL MANAGER

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NKANDLA MUNICIPALITY

Postal Address:
Private Bag x 161
NKANDLA
3855

Physical Address:
Marêe Road
Lot 292
NKANDLA

☎ 035-833 2000
Fax: 035-833 0920
Email : mbusiseni.mkhize@nkandla.gov.za

Ref:5/1/4/1
30 May 2025

PUBLIC NOTICE

LEVYING PROPERTY RATES IN TERMS OF SECTION 14 OF THE LOCAL GOVERNMENT: MUNICIPAL PROPERTY RATES ACT, 2004 (ACT NO.6 OF 2004)

RESOLUTION ON LEVYING OF PROPERTY RATES FOR THE FINANCIAL YEAR 1ST JULY 2025 – 30TH JUNE 2026 - COUNCIL RESOLUTION NO. NMC: 35/2024/2025.

Notice is hereby given in terms of Section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that the Council Resolved by way of Council Resolution number: **NMC: 35/2024/25**, to levy the rates on property reflected in the schedule below with effect from 1 July 2025 to 30 June 2026.

PROPERTY RATES	2023/24		2024/25		2025/26	
	Tariff	Ratio	Tariff	Ratio	Tariff	Ratio
1. Residential Property	0.0120	1:1	0.0128	1:1	0.0284	1:1
2. Business & Commercial Property	0.0359	3:1	0.0385	3:1	0.0284	1:1
3. Agricultural Property	0.003	0.25:1	0.0032	0.25:1	0.0071	0.25:1
4. Public Service Purpose Property	0.0479	4:1	0.0513	4:1	0.0426	1.5:1
5. Public Service Infrastructure Property	-	-	-	-	-	-
6. Public Benefit Organisation Property	0.003	0.25:1	0.0032	0.25:1	-	-
7. Place of Worship Property	-	-	-	-	-	-
8. Protected Areas Property	-	-	-	-	-	-
9. Vacant Land Property	0.0287	2.4:1	0.0308	2.4:1	0.068	2.4:1
10. Municipal Own Property	-	-			-	-
11. Unauthorized Used Property	0.0479	4:1	0.0513	4:1	-	-
Rebates and reductions						
1. Public Service Infrastructure	100%		100%		100%	
2. Public Benefit Organization	100%		100%		100%	
3. Indigent Owners	100%		100%		100%	
4. Pensioners	100%		100%		100%	
5. Disable Owners	100%		100%		100%	
6. Child Headed Households	100%		100%		100%	
Exemptions						
1. Place of Worship					Impermissable	
2. Residential Property				First R15,000 of the market value		
Reductions						
1. Residential Property				R105,000 of the market value is not rateable		
2. Business & Commercial Property				R100,000 of the market value is not rateable		

The full details of the Council Resolution on rebates, reductions, and exclusions on specific categories of property owners as determined in the property rates policy are available for inspection in the following areas: Municipal Offices, Municipal Library, and on the municipal website (www.nkandla.gov.za).

ISSUED BY:

MS NP DLAMINI
MUNICIPAL MANAGER

DATE

PROVINCIAL NOTICE 902 OF 2025

Umvoti Municipality
Adoption of By Laws 25/26 FINANCIAL YEAR

Umvoti Municipality makes public under Section 13 of the Local Government Municipal Systems Act, act no 32 of 2000 read together with Section 98 of the said act that the following By Laws were adopted by its Council on the 30th May 2025 under item UMS 79 (79) thereby making the By Laws enforceable;

1. Informal Traders By Law
2. Fire Brigade Services By Law
3. Impound By Laws
4. Waste Management By Law
5. Crime Prevention, Traffic and Public Control By Law
6. Cemeteries, Crematoria and Undertakers By Law
7. Public Amenities By Law
8. Fireworks By Law
9. Electricity By Law
10. SPLUMA By Law
11. Solar Power (Embedded Generation By Law)
12. Animal Pound By Law
13. Informal Business, Rural Urban & Township By Law
14. Standing Rules and Orders of Council By Law

Anyone wishing to view said by laws can do so via the following platforms;

- Via email request to kajal.sooku@umvoti.gov.za or
- Via whatsapp request to 068 333 2653 or
- Via the website www.umvoti.gov.za

MISS NP NDABA
MUNICIPAL MANAGER

P O BOX 71
GREYTOWN
3250

NOTICE NO 5057

Closing times for **ORDINARY WEEKLY** *KWAZULU-NATAL PROVINCIAL GAZETTE* 2025

*The closing time is **15:00** sharp on the following days:*

- **20 December,** Friday for the issue of Thursday **02 January 2025**
- **02 January,** Thursday for the issue of Thursday **09 January 2025**
- **09 January,** Thursday for the issue of Thursday **16 January 2025**
- **16 January,** Thursday for the issue of Thursday **23 January 2025**
- **23 January,** Thursday for the issue of Tuesday **30 January 2025**
- **30 January,** Thursday for the issue of Thursday **06 February 2025**
- **06 February,** Thursday for the issue of Thursday **13 February 2025**
- **13 February,** Thursday for the issue of Thursday **20 February 2025**
- **20 February,** Thursday for the issue of Thursday **27 February 2025**
- **27 February,** Thursday for the issue of Thursday **06 March 2025**
- **06 March,** Thursday for the issue of Thursday **13 March 2025**
- **13 March,** Thursday for the issue of Thursday **20 March 2025**
- **19 March,** Wednesday for the issue of Thursday **27 March 2025**
- **27 March,** Tuesday for the issue of Thursday **03 April 2025**
- **03 April,** Thursday for the issue of Thursday **10 April 2025**
- **10 April,** Thursday for the issue of Thursday **17 April 2025**
- **15 April,** Tuesday for the issue of Thursday **24 April 2025**
- **23 April,** Wednesday for the issue of Thursday **01 May 2025**
- **30 April,** Wednesday for the issue of Thursday **08 May 2025**
- **08 May,** Thursday for the issue of Thursday **15 May 2025**
- **15 May,** Thursday for the issue of Thursday **22 May 2025**
- **22 May,** Thursday for the issue of Thursday **29 May 2025**
- **29 May,** Thursday for the issue of Thursday **05 June 2025**
- **05June,** Thursday for the issue of Thursday **12 June 2025**
- **11 June,** Wednesday for the issue of Thursday **19 June 2025**
- **19 June,** Thursday for the issue of Thursday **26 June 2025**
- **26 June,** Thursday for the issue of Thursday **03 July 2025**
- **03 July,** Thursday for the issue of Thursday **10 July 2025**
- **10 July,** Thursday for the issue of Thursday **17 July 2025**
- **17 July,** Thursday for the issue of Thursday **24 July 2025**
- **24 July,** Thursday for the issue of Thursday **31 July 2025**
- **31 July,** Thursday for the issue of Thursday **07 August 2025**
- **07 August,** Thursday for the issue of Thursday **14 August 2025**
- **14 August,** Thursday for the issue of Thursday **21 August 2025**
- **21 August,** Thursday for the issue of Thursday **28 August 2025**
- **28 August,** Thursday for the issue of Thursday **04 September 2025**
- **04 September,** Thursday for the issue of Thursday **11 September 2025**
- **11 September,** Thursday for the issue of Thursday **18 September 2025**
- **17 September,** Wednesday for the issue of Thursday **25 September 2025**
- **25 September,** Thursday for the issue of Thursday **02 October 2025**
- **02 October,** Thursday for the issue of Thursday **09 October 2025**
- **09 October,** Thursday for the issue of Thursday **16 October 2025**
- **16 October,** Thursday for the issue of Thursday **23 October 2025**
- **23 October,** Thursday for the issue of Thursday **30 October 2025**
- **30 October,** Thursday for the issue of Thursday **06 November 2025**
- **06 November,** Thursday for the issue of Thursday **13 November 2025**
- **13 November,** Thursday for the issue of Thursday **20 November 2025**
- **20 November,** Thursday for the issue of Thursday **27 November 2025**
- **27 November,** Thursday for the issue of Thursday **04 December 2025**
- **04 December,** Thursday for the issue of Thursday **11 December 2025**
- **10 December,** Wednesday for the issue of Thursday **18 December 2025**
- **18 December,** Thursday for the issue of Thursday **25 December 2025**

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